

2019-2023

Five-Year Transportation Facilities Construction Program

TENTATIVE

ADOT



2019-2023 Current Five-Year Transportation Facilities Construction Program

I, John S. Halikowski, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Current Five-Year Transportation Facilities Construction Highway Program for fiscal years 2019 – 2023. It was adopted by the State Transportation Board in a meeting held the 15th day of June 2018.

Signed on the ___th day of June 2018.

John S. Halikowski
Director
Arizona Department of Transportation

EXECUTIVE SUMMARY		PAGE NO
	Table of Contents	ix
	Financial Summary of all Programs	xi
	Overview (Highway, RTPFP, PAG RTP, and AIRPORT)	xiii
	Public Participation	xviii
SECTION I – HIGHWAYS		
	Table of Contents	2-3
	Introduction	4
	Engineering Districts	5
	Abbreviations	6
	Preservation / Modernization / Expansion Maps	8-11
	Six to Ten Year Program	12
	Summary by County	14
	Highway Projects	16-34
	Subprograms	38-46
SECTION II – REGIONAL TRANSPORTATION PLAN: FREEWAY PROGRAM (RTPFP)		
	Table of Contents	50
	Introduction	52-55
	Summary of Dollars by Freeway	62
	Regional Transportation Plan: Freeway Program	66-72
	Systemwide	73-75
SECTION III – PAG REGIONAL TRANSPORTATION PROGRAM		
	Introduction	78-79
	Summary of Dollars by Freeway	82
	PAG Regional Transportation Program	86-90
SECTION IV – AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)		
	Table of Contents	93
	Arizona Airports Map	95
	Summary of Airport Program Dollars	101

Executive Summary

Table of Contents

Overview

Financial Summary of all programs	xi
Purpose of the Five-Year Transportation Facilities Construction Program	xiii
Highway	xiii
Current Highway Funding Issues.....	xiv
Maricopa Association of Governments Regional Transportation Plan Freeway Program	xv
Pima Association of Governments Regional Transportation Authority Highway Program	xv
Airport Development Program	xvii
Linking Planning and Programming.....	xvii

Public Participation

Public Hearings	xviii
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Next Steps

How to view updates	xviii
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Summary of Dollars by Section (\$000)

Section I, Highways							
County	2019	2020	2021	2022	2023	Grand Total	
Apache	\$2,750	\$3,755	\$11,700	\$3,000	\$9,500	\$30,705	
Cochise	\$320	\$1,200	\$18,000	\$14,000	\$5,000	\$38,520	
Coconino	\$21,460	\$56,753	\$32,700	\$3,495	\$8,000	\$122,408	
Gila	\$600	\$7,761	\$5,600	\$0	\$47,000	\$60,961	
Graham	\$1,000	\$200	\$0	\$200	\$0	\$1,400	
Greenlee	\$0	\$0	\$800	\$0	\$5,500	\$6,300	
La Paz	\$25,225	\$4,900	\$595	\$8,600	\$0	\$39,320	
Maricopa	\$39,460	\$31,458	\$30,918	\$5,000	\$450	\$107,286	
Mohave	\$55,547	\$76,039	\$16,350	\$10,500	\$73,250	\$231,686	
Navajo	\$41,031	\$15,600	\$29,193	\$6,250	\$4,500	\$96,574	
Pima	\$12,639	\$25,974	\$25,446	\$0	\$2,000	\$66,059	
Pinal	\$41,536	\$26,596	\$13,300	\$0	\$4,600	\$86,032	
Santa Cruz	\$69,200	\$3,120	\$30,050	\$1,200	\$700	\$104,270	
Yavapai	\$42,400	\$51,869	\$79,302	\$69,607	\$12,500	\$255,678	
Yuma	\$42,502	\$20,039	\$3,000	\$0	\$0	\$65,541	
Statewide	\$7,850	\$0	\$0	\$0	\$0	\$7,850	
Statewide by County Total	\$403,520	\$325,264	\$296,954	\$121,852	\$173,000	\$1,320,590	
Subprograms	\$122,280	\$113,468	\$152,408	\$334,066	\$316,914	\$1,039,136	
Statewide Total	\$525,800	\$438,732	\$449,362	\$455,918	\$489,914	\$2,359,726	
Section II, Regional Transportation Plan: Freeway Program							
Life Cycle Summary Total	\$414,190	\$572,448	\$520,800	\$284,370	\$103,050	\$1,894,858	
System wide Summary Total	\$26,555	\$27,305	\$26,555	\$31,988	\$35,340	\$160,273	
RTPFP Total	\$440,745	\$604,436	\$556,140	\$317,815	\$135,995	\$2,055,131	
Section III, PAG Regional Transportation Highway Program							
PAG Summary Total	\$94,555	\$95,348	\$93,035	\$95,495	\$0	\$378,433	
PAG Region wide Summary Total	\$0	\$0	\$0	\$0	\$0	\$0	
PAG Total	\$94,555	\$95,348	\$93,035	\$95,495	\$0	\$378,433	
Section IV, Airport							
Airport Total	\$11,589	\$23,120	\$21,215	\$20,700	\$20,550	\$97,174	
Grand Total	\$1,072,689	\$1,161,636	\$1,119,752	\$889,928	\$646,459	\$4,890,464	

Purpose of the Five-Year Transportation Facilities Construction Program

The purpose of the Five-Year Transportation Facilities Construction Program is to comply with Arizona Revised Statutes §28-304, and set forth the plan for developing projects and account for the spending of funds for the next five years. The first two years of the program will be financially constrained by year. All projects in the first two years of the program will be fully funded and be ready to advertise within the year programmed or sooner as determined by the State Transportation Board. The last three years of the program will be used to establish an implementation plan for projects moving through the various preparation phases needed prior to the construction of the project.

Highways

The Arizona Department of Transportation (ADOT) is mandated by state law to be responsible for constructing and maintaining all interstate and state highways in Arizona. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Planning to Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for Highways and Airports. This publication identifies programs and projects programmed for state fiscal years 2019 through 2023.

The Clean Air Act Amendment of 1990 requires that a determination be made that a program conforms to the latest air quality implementation plan before it can be approved.

Arizona Revised Statutes §28-6952 requires the Five-Year Transportation Facilities Construction Program to complete a public hearing and publication. This is done through a series of public meetings held throughout the state in conjunction with the State Transportation Board meetings.

Current Highway Funding Issues

Funding for Arizona's transportation needs has improved somewhat since the previous Five Year Program, but long-term, remains an area of concern. Growth in Highway User Revenue Fund (HURF) revenues is projected to increase modestly through 2022. However, fuel and vehicle license tax revenues, which represent approximately 80% of the funds flowing into the HURF, will continue to be pressured as consumers transition to more fuel efficient vehicles, Arizona population growth remains constrained and inflation continues to erode the value of the state gas tax, which has not been adjusted in over 25 years.

A bright spot in the current Program is the passage of a new, long-term, federal highway authorization by Congress. The *Fixing America's Surface Transportation Act* ("FAST Act") became law on December 4, 2015 and provides a total of \$225 billion for the federal surface transportation programs in federal fiscal years 2016 through 2020. This represents a 11% increase in funding over the previous authorization (MAP-21). As federal aid provides the majority of funding for Arizona's transportation system, the FAST Act is the primary driver of the increase in the 2019-2023 Five Year Program. However, Congress did not address the long-term issue of declining revenues flowing into the federal Highway Trust Fund, which will continue to be a concern.

Maricopa Association of Governments Regional Transportation Plan Freeway Program

Arizona House Bill 2292, which passed in the spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments Transportation Policy Committee which was tasked with developing a Regional Transportation Plan for Maricopa County, and established the process for an election to extend the current half-cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half-cent sales tax for transportation for an additional 20 years to 2026. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with Arizona Revised Statutes §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections is distributed to freeways and state highways; 10.5 percent is distributed to arterial street improvements; and 33.3 percent is distributed to the public transportation fund. The Regional Transportation Plan thus has three major components: Freeways/Highways, Arterial Streets, and Transit.

The Regional Transportation Plan Freeway Program includes new freeway corridors to serve growth in the region, and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems, and freeway service patrols.

The Regional Transportation Plan Freeway Program is funded by three primary revenue sources: the Proposition 400 half-cent sales tax, ADOT funds dedicated for use in Maricopa County, and federal highway funds.

Pima Association of Governments Regional Transportation Highway Program

Pima County voters approved the half cent sales tax on May 16, 2006, at the same time they approved the 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan as outlined in the 2006 ballot includes roadway, safety, transit, and environmental and economic elements. The plan will be implemented over a 20-year period, ending in 2026.

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006.

Airport Development Program

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Tentative Five-Year Airport Capital Improvement Program to parallel the FAA's Airport Capital Improvement Program. This program has the dual objective of maximizing the use of state dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the FAA directly to local airports. State funds come mainly from flight property tax, aircraft lieu tax, and aviation fuel tax. The Airport Capital Improvement Program development process allocates money from the State Aviation Fund and distributes these funds across five major categories: Federal/State/Local Grants, State/Local Grants, Airport Pavement Management System (APMS), Airport Loan Program, and Statewide System Planning and Services.

The State/Local grant requests are funded as approved by the State Transportation Board if they meet the priority rating within the program for the airport category and fiscal year. Airport sponsors receive a federal grant; they will apply to the state for the matching funds. The maximum grant funds any one sponsor can receive cannot exceed 10 percent of the average revenue into the State Aviation Fund for the period of three previous years. The maximum State contribution for both Federal/State/Local and State/Local grant funds for the fiscal year 2017 Program is \$2.2 million per airport.

The Airport Capital Improvement Program also provides for state-funded airport loans and Airport Pavement Maintenance Service. Up to \$3 million in Airport Loans may be issued in fiscal year 2017. In 2017, \$6.4 million will be invested in Airport Pavement Management System projects at public airports. Statewide System Planning and Services are managed by ADOT and funded by both federal and state monies. In 2017, \$3.9 million will be invested in statewide planning studies and services to benefit Arizona airports.

Linking Planning and Programming

ADOT is in the process of updating its Long-Range Transportation Plan, “What Moves You Arizona.” The plan provides a unique approach and strategic direction to guide future investments in transportation through the Recommended Investment Choice.

As part of the implementation of the plan, ADOT has decided to assess its current programming policies and practices. This assessment will provide a direct connection between the plan’s Recommended Investment Choice and ADOT’s programming process. The primary objective of this assessment is to ensure the alignment of decision-making with the plan’s goals, objectives, performance measures, and policies, including an opportunity to improve its transparency, credibility, understandability, and effectiveness. The outcome will be a strategy that links long-range transportation planning to the state’s Five-Year Transportation Facilities Construction Program.

Strategic investments are identified and included in the Long Range Transportation Plan, usually every 5 years. These are large-scale usually corridor level improvements that are of statewide significance and will address major risks to the accomplishment of plan policy goals and performance objectives.

Preservation – Activities that preserve transportation infrastructure by sustaining asset condition or extending asset service life.
Delivery Program (1-5 years) must be fiscally constrained by year

Modernization – Highway improvements that upgrade efficiency, functionality, and safety without adding capacity.
Delivery Program (1-5 years) must be fiscally constrained by year

Expansion - Improvements that add transportation capacity through the addition of new facilities and or services.
Delivery Program (1-5 years) must be fiscally constrained by year

Public Participation

The federal highway and transit bill requires that the Tentative Five-Year Transportation Facilities Construction Program be made reasonably available for public review and comment. To comply with this requirement, ADOT holds public hearings in Phoenix, Tucson, and Flagstaff. Members of the audience are given the opportunity to address the State Transportation Board on any item in the program. Also, ADOT has made available on its website an opportunity to comment on the program for all who have interest in ADOT's transportation system.

The 2019-2023 Tentative Five-Year Transportation Facilities Construction Program will be available for public review and comment. ADOT has developed a "how to read it" guide & welcomes feedback at: FiveYearConstructionProgram@azdot.gov. A phone comment line has also been established for callers to leave comments and ask questions: 1-855-712-8530.

The State Transportation Board will consider all public comments received by May 30, 2018. Public hearings will be conducted on March 16 in Sahuarita, April 20 in Flagstaff, and May 18 in Phoenix to allow for additional community input. The board will adopt the 2019-2023 Five-Year Transportation Facilities Construction Program on June 15, 2018 meeting in Globe.

Next Steps

When the State Transportation Board approves the 2019-2023 Five-Year Transportation Facilities Construction Program, a final document will be prepared and updated on ADOT's website — azdot.gov.

Updates to the program can be viewed on a monthly basis as the State Transportation Board takes action on specific projects at the monthly board meetings.

2019-2023

Five-Year Transportation Facilities Construction Program

TENTATIVE

ADOT

Highway



Table of Contents

Introduction	4
Highways Program	
Engineering Districts	5
Abbreviations	6
Maps	8-11
Six to Ten Year Plan	12
Summary by County	14
Highway Projects.....	16-34
Subprograms.....	38-46
Subprograms	
System Preservation	
111 – Pavement Preservation	38
120 – Bridge.....	38
130 – Safety.....	39
140 – Public Transit	39
150 – Roadside Facilities	39
160 – Operational Facilities	
Signal Warehouse & RPMs, Ports of Entry	39
Collection of Overweight Fees at POE, Sign Rehabilitation.....	40
System Management	
211 – Development Support	
Design, Engineering, Utilities, Right of Way, Environmental.....	41
Storm Water, System Management, Planning, Match Funds	42

System Management – continued

220 – Operating Support

Civil Rights Office, ITD Technical and NHI Training	43
Privatization, Risk Management	43
Professional and Outside Services, Partnering, Contingencies, Emergency Projects	44

System Improvements

311 – Minor Capacity/Operation Spot Improvements

Design and Construct Minor Projects, Traffic Signals, State Parks Transportation Alternatives	45
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320 – Roadside Facilities Improvement

Recreational Trails	46
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Various Helpful Web Links

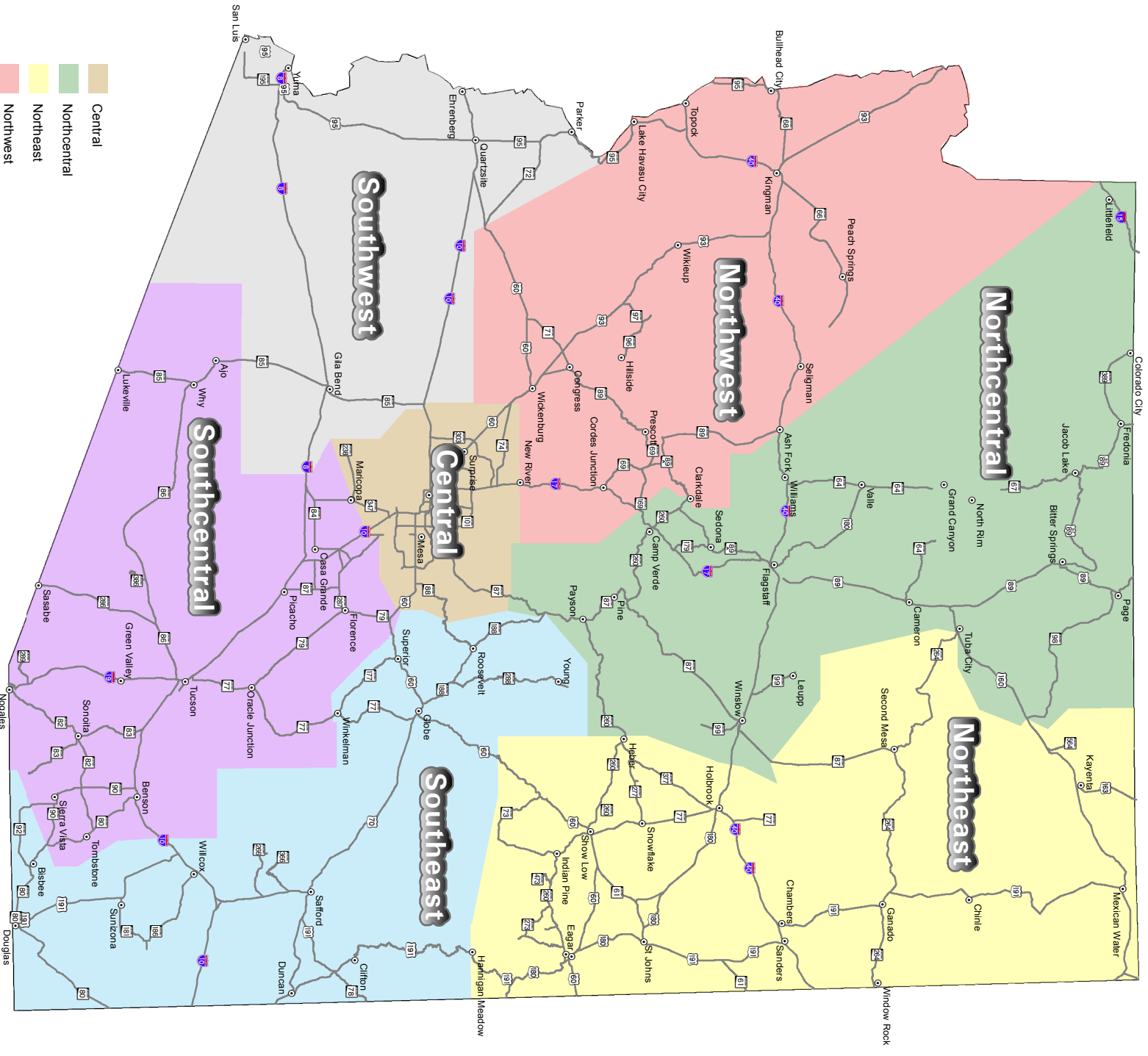
Five-Year Transportation Facilities Construction Program, <http://www.azdot.gov/FiveYearProgram>
Priority Planning Advisory Committee (PPAC), http://www.azdot.gov/MPD/priority_Programming/PPAC
State Transportation Improvement Program (STIP), http://www.azdot.gov/MPD/priority_Programming/STIP
STIP Amendments, <http://www.azdot.gov/MPD/STIP>
Contact ADOT, https://www.azdot.gov/Contact_ADOT/index.aspx

Introduction for Highways

The Arizona Department of Transportation (ADOT) is mandated by state law (Title 28, Chapter 20, Article 3; A.R.S. §28-6952, §28-6953, §28-6954 and §28-6955) to be responsible for constructing and maintaining all interstate and state highways in Arizona and provide financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for highways and airports. This publication identifies programs and projects for State fiscal years 2019 – 2023.

Delivery of the Transportation Facilities Construction Program may be impacted by economic conditions or new legislation. ADOT will continue to monitor economic conditions and legislation that may affect revenues.

Arizona Department of Transportation Engineering and Maintenance Districts



Note: The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

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Abbreviations

COUNTY

AP Apache
CH Cochise
CN Coconino
GI Gila
GH Graham
GE Greenlee
LA La Paz
MA Maricopa
MO Mohave
NA Navajo
PM Pima
PN Pinal
SC Santa Cruz
YV Yavapai
YU Yuma
SW Statewide

PHASE OF WORK

C CONSTRUCTION
D DESIGN
E ENVIRONMENTAL
G GEOTECHNICAL
L LOCATION/STUDY
P PLAN/RESEARCH
R RIGHT-OF-WAY
U UTILITIES
X NON-CONSTRUCTION

ENGINEERING DISTRICTS

F FLAGSTAFF DISTRICT
G GLOBE DISTRICT
H HOLBROOK DISTRICT
K KINGMAN DISTRICT
E PHOENIX CONSTRUCTION
M PHOENIX MAINTENANCE
P PRESCOTT DISTRICT
S SAFFORD DISTRICT
T TUCSON DISTRICT
Y YUMA DISTRICT

FUNDING SOURCES

AC Advanced Construction
BIP Border Infrastructure Program
BTEP Border Technology Exchange Program
BR Bridge Replacement
CM Congestion Mitigation
MAG/CM Congestion Mitigation
CMAQ Congestion Mitigation and Air Quality
CBI Coordinated Border Infr & Saf
ER Emergency
FA Federal Aid
FLH Forest Land Highway
GVT Local Government
GAN Grant Anticipation Notes
HES Hazard Elimination Safety
HPP High Priority Project
HSIP Highway Safety Improvement Program
HRRR High Risk Rural Roads
ITS Intelligent Transportation System
IM Interstate Maintenance
MCS Motor Carrier Safety Assistance Fund
NH National Highway System
NRT National Recreational Trails
NHPP National Highway Performance Program
PAG RTA PAG Regional Transportation Authority Funds
PRVT Private
PLH Public Land Highway
RR Rail-Highway Crossings
RHC Railway Highway Crossing
ARRA American Recovery & Reinvestment Act of 2009
RARF Regional Area Road Fund
RSIP Rural Safety Innovation Program
SRS Safe Routes to School
SB Scenic Byway
STAN Statewide Transportation Acceleration Needs
STATE State
PAG 12.6% State HURF
PAG 2.6% State HURF
MAG 12.6% State HURF
MAG 2.6% State HURF
STATE/FA State or Federal Aid
SPR State Planning & Research
SFC Surface Transportation Research, Environment
PAG STP Surface Transportation Program
STP Surface Transportation Program
MAG/STP Surface Transportation Program
TBD Funding to be determined
DBE Training & Disadvantaged Business Enterprise
TCSP Transportation & Community System Preservation
TA Transportation Alternatives
TEA Transportation Enhancements

OTHER GENERAL TERMS

AC Asphaltic Concrete
ACFC Asphaltic Concrete Friction Course
ACSC Asphaltic Concrete Surface Course
APPR Approaches
AR Asphaltic Rubber
AR/RE Asphaltic Rubber/Or Recycle
ASP Arizona State Park
BMP Beginning Mile Post
CD Collector Distributor
DCR Design Concept Report
EA Environmental Assessment
EB Eastbound
EIS Environmental Impact Statement
FC Finishing Course
FMS Freeway Management System
FY Fiscal Year
GA Greater Arizona
GPL General Purpose Lane
HELP Highway Expansion Loan Program
HOV High Occupancy Vehicle
HURF Highway User Revenue Fund
IGA Intergovernmental Agreement
JCT Junction
JPA Joint Project Agreement
LT Left Turn
MAG Maricopa Association Of Governments
MP Milepost
NB Northbound
OP Overpass
PAG Pima Association Of Governments
PCCP Portland Cement Concrete Paving
PE Preliminary Engineering
PH Phase Of Work
POE Port-Of-Entry
R&R Remove & Replace
R/W Right-Of-Way
REHAB Rehabilitation
RFS Regional Freeway System
RPMS Roadway Pavement Markers
RT Right Turn
RTPFP Regional Transportation Plan Freeway Program
RWIS Regional Weather Information Station
SB Southbound
STRS Structures
SYS System
TI Traffic Interchange
TL Travel Lane
TRACS Accounting System Reference Number
UP Underpass
WB Westbound

Resource Allocation Categories

100 - SYSTEM PRESERVATION

110 - PAVEMENT PRESERVATION

111.00 - PAVEMENT PRESERVATION - STATEWIDE
112.00 - MINOR PAVEMENT PRESERVATION - STATEWIDE
114.00 - MAG REGIONWIDE RUBBERIZED ASPHALT

120 - BRIDGE PRESERVATION

121.00 - EMERGENCY BRIDGE REPAIR
122.00 - BRIDGE REPAIR
123.00 - BRIDGE SCOUR PROTECTION
124.00 - BRIDGE SEISMIC RETROFIT
125.00 - BRIDGE REPLACEMENT & REHABILITATION
125.90 - BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM)
126.00 - BRIDGE INSPECTION & INVENTORY

130 - SAFETY PROGRAM

131.00 - BLUNT END GUARDRAIL REPLACEMENT
132.00 - HIGHWAY SAFETY IMPROVEMENT PROGRAM
132.01 - HIGH RISK RURAL ROADS
132.02 - RAILWAY HIGHWAY CROSSING
132.90 - HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS)
133.00 - SLOPE MANAGEMENT PROGRAM
134.00 - HIGHWAY RAIL CROSSINGS
135.00 - GOVERNOR'S OFFICE OF HIGHWAY SAFETY

140 - PUBLIC TRANSIT

141.00 - FLEX FUNDS, ELDERLY & DISABLED

150 - ROADSIDE FACILITIES

151.00 - REST AREA REHABILITATION
152.00 - LANDSCAPING REHABILITATION
153.00 - REST AREA PRESERVATION

160 - OPERATIONAL FACILITIES

161.00 - SIGNAL WAREHOUSE & RPMS
162.00 - PORT OF ENTRY
162.01 - PORTS OF ENTRY
162.02 - COLLECTION OF OVERWEIGHT FEES AT POE
163.00 - MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
164.00 - SIGN REHABILITATION
165.00 - EMERGENCY REPAIR PROJECTS
166.00 - MAINTENANCE (LANDSCAPE, LITTER & SWEEP)

200 - SYSTEM MANAGEMENT

210 - DEVELOPMENT SUPPORT

211.00 - DESIGN SUPPORT
211.01 - ENGINEERING - STATEWIDE
211.02 - ROADWAY GROUP - STATEWIDE
212.00 - UTILITIES SUPPORT
213.00 - RIGHT OF WAY SUPPORT
214.00 - ENVIRONMENTAL SUPPORT
214.06 - STORM WATER PROTECTION
214.07 - SYSTEM MANAGEMENT
214.08 - PM 2.5 AIR QUALITY PROJECTS
215.00 - PLANNING SUPPORT
215.01 - MATCH FOR FEDERAL FUNDS - STATEWIDE
216.00 - BRIDGE SUPPORT
217.00 - CONTRACT AUDITING

220 - OPERATING SUPPORT

221.00 - BUSINESS ENGAGEMENT AND COMPLIANCE
221.01 - TRAINING, ITD TECHNICAL - STATEWIDE
221.02 - TRAINING, NHI - STATEWIDE
222.00 - WORK ZONE SAFETY
224.00 - PUBLIC INVOLVEMENT SUPPORT
225.00 - PRIVATIZATION SUPPORT
226.00 - SIB CAPITALIZATION
227.00 - RISK MANAGEMENT INDEMNIFICATION
228.00 - PROFESSIONAL AND OUTSIDE SERVICES
229.00 - PARTNERING SUPPORT

230 - PROGRAM OPERATING CONTINGENCIES

231.00 - DESIGN CONTINGENCY
232.00 - GENERAL CONTINGENCY
233.00 - EMERGENCY PROJECTS
234.00 - CONSTRUCTION
235.00 - RIGHT OF WAY ACQUISITION
236.00 - FEDERAL TAX EVASION PROGRAM

300 - SYSTEM IMPROVEMENTS

310 - MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

311.00 - DESIGN & CONSTRUCT MINOR PROJECTS
312.00 - TRAFFIC SIGNALS
315.00 - MINOR PROJECTS STATEWIDE

320 - ROADSIDE FACILITIES IMPROVEMENTS

321.00 - STATE PARKS ROADS
322.00 - NEW REST AREAS
323.00 - NEW LANDSCAPING
324.00 - TRANSPORTATION ALTERNATIVES < 200k
325.00 - ENHANCEMENT PROJECTS - STATEWIDE
325.01 - TRANSPORTATION ALTERNATIVES
325.02 - ENHANCEMENT PROJECTS - STATEWIDE
325.03 - ENHANCEMENT PROJECTS - LOCAL GOVERNMENT
326.00 - NATIONAL RECREATIONAL TRAILS
326.01 - RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH
327.00 - SAFE ROUTES TO SCHOOL
328.00 - NEW PORT OF ENTRY
329.00 - OFF-HIGHWAY IMPROVEMENT

330 - MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

331.00 - SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
332.00 - TRAFFIC INTERCHANGE PROGRAM
333.00 - CLIMBING/PASSING LANE PROGRAM
334.00 - ROUTE TURNBACK PROJECTS
335.00 - ITS PROGRAM
335.01 - RURAL ITS - STATEWIDE
336.00 - ROADSIDE IMPROVEMENTS

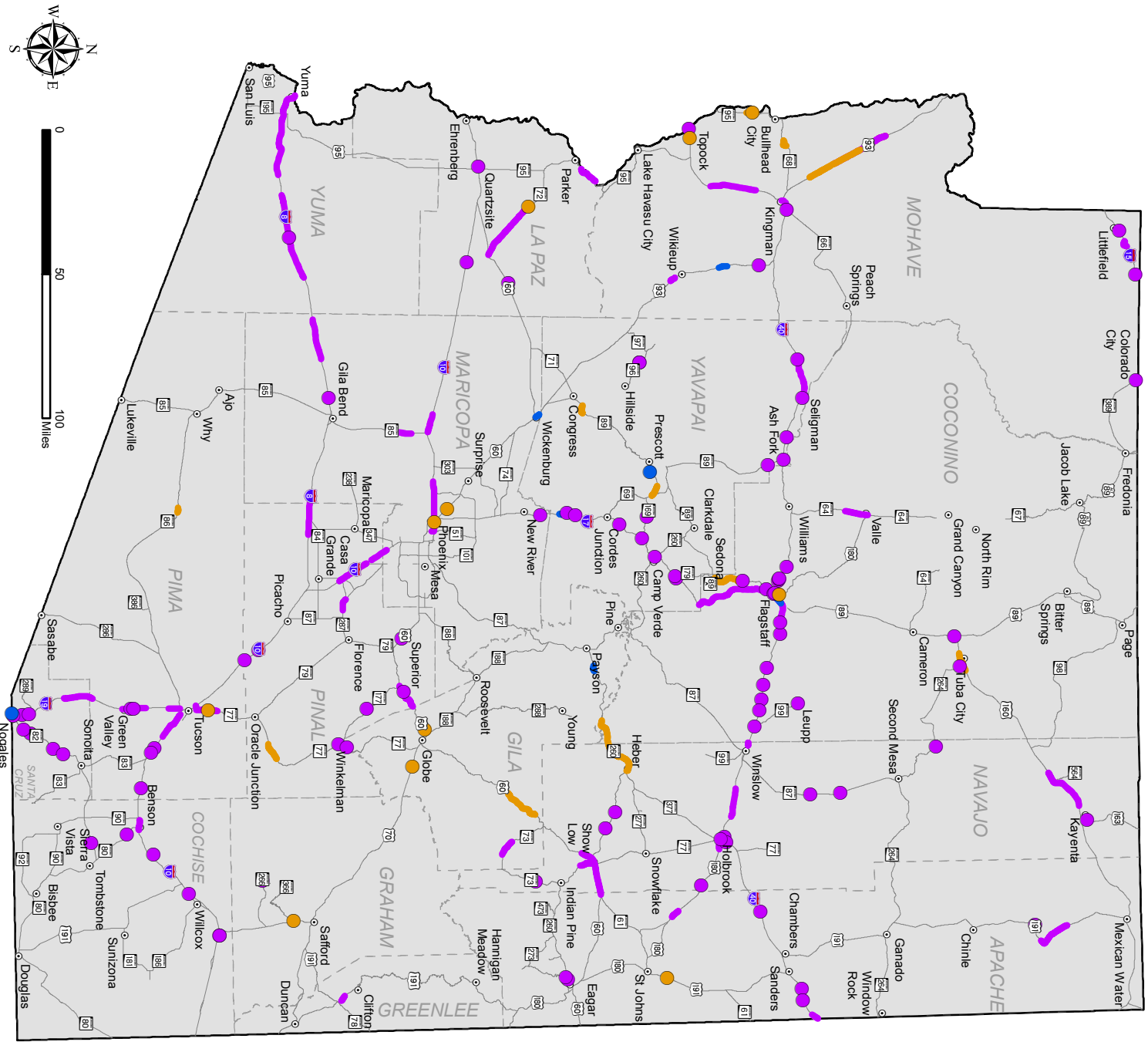
340 - CORRIDOR IMPROVEMENTS

341.00 - RURAL CORRIDOR RECONSTRUCTION
342.00 - URBAN CORRIDOR RECONSTRUCTION
342.01 - PAG REGIONWIDE
344.00 - SAFETY MANAGEMENT SYSTEM
345.00 - FREEWAY SERVICE PATROLS
346.00 - PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

350 - HIGH PRIORITY PROJECTS

351.00 - HIGH PRIORITY PROJECTS

2019-2023 Five-Year Transportation Facilities Construction Program (Construction Projects Only)



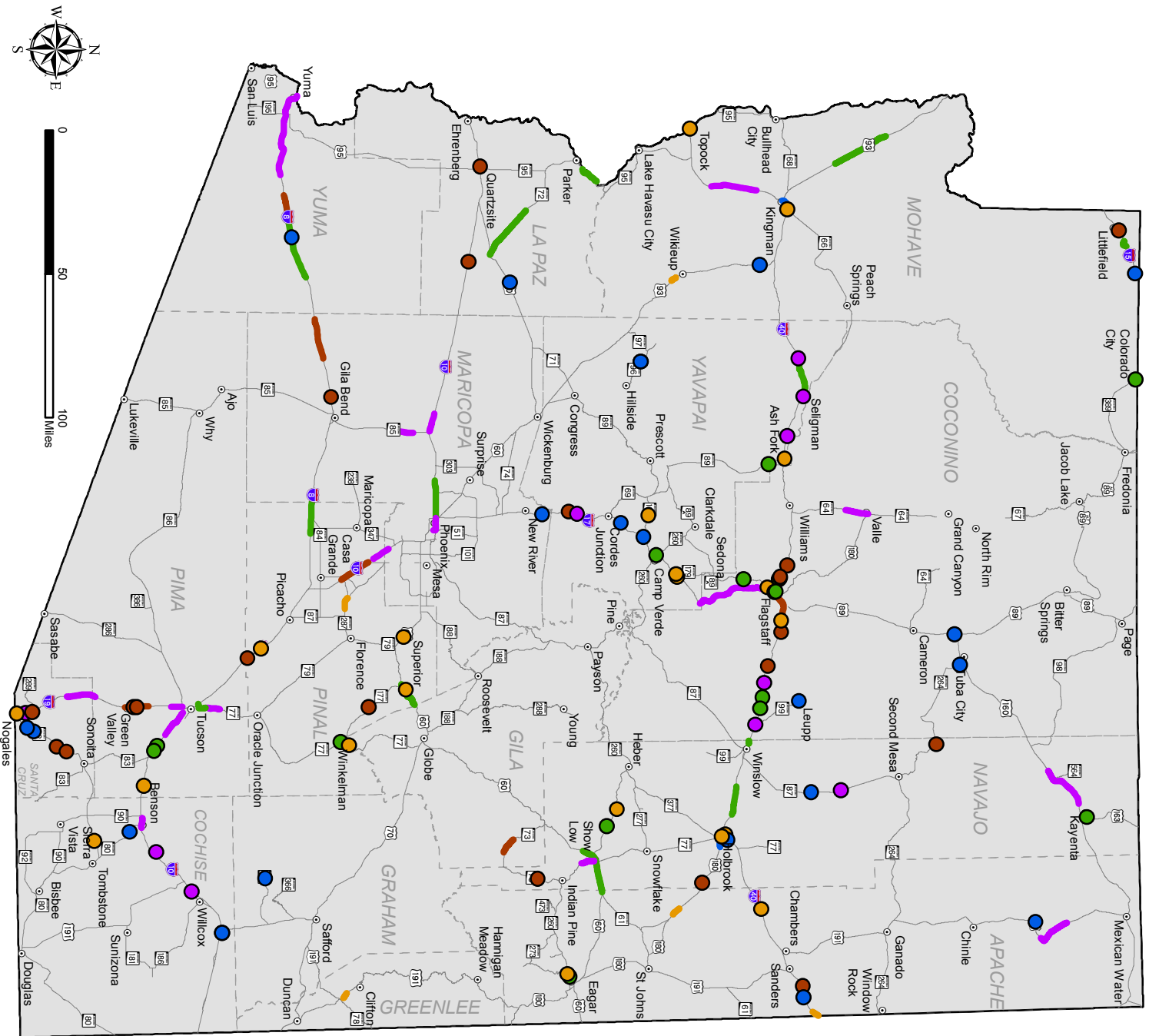
- Projects**
- Expansion
 - Modernization
 - Preservation

- Expansion
- Modernization
- Preservation
- Cities and Towns
- State Highway System
- County Boundary
- State Boundary

Note: The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
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February 2018

2019-2023 Five-Year Transportation Facilities Construction Program Preservation Projects



- Preservation Projects**
- 2019
 - 2020
 - 2021
 - 2022
 - 2023

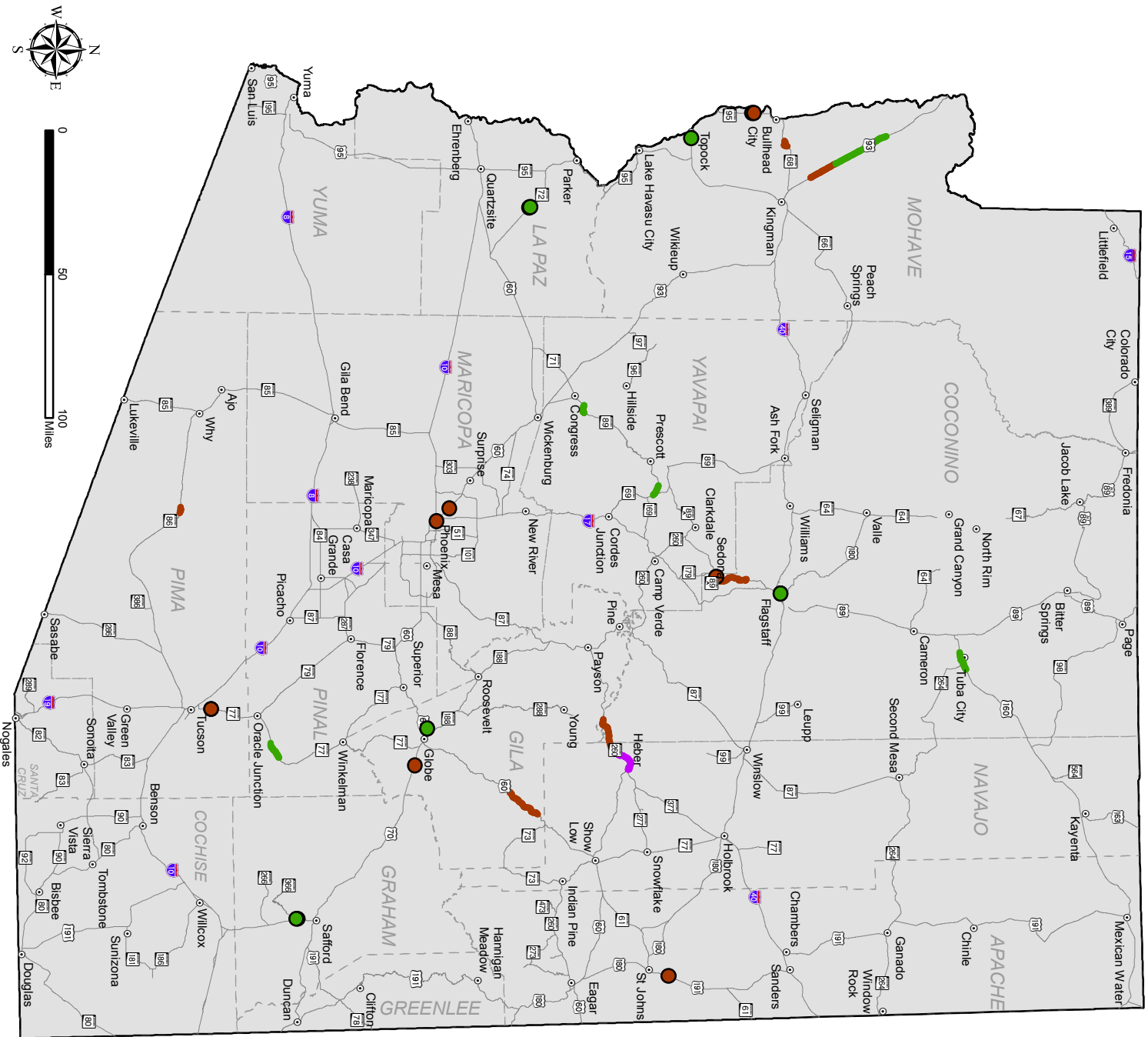
- Cities and Towns
- State Highway System
- - - County Boundary
- ▭ State Boundary



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2019-2023 Five-Year Transportation Facilities Construction Program Modernization Projects



- Modernization Projects**
- 2019
 - 2020
 - 2021
 - 2022
 - 2023

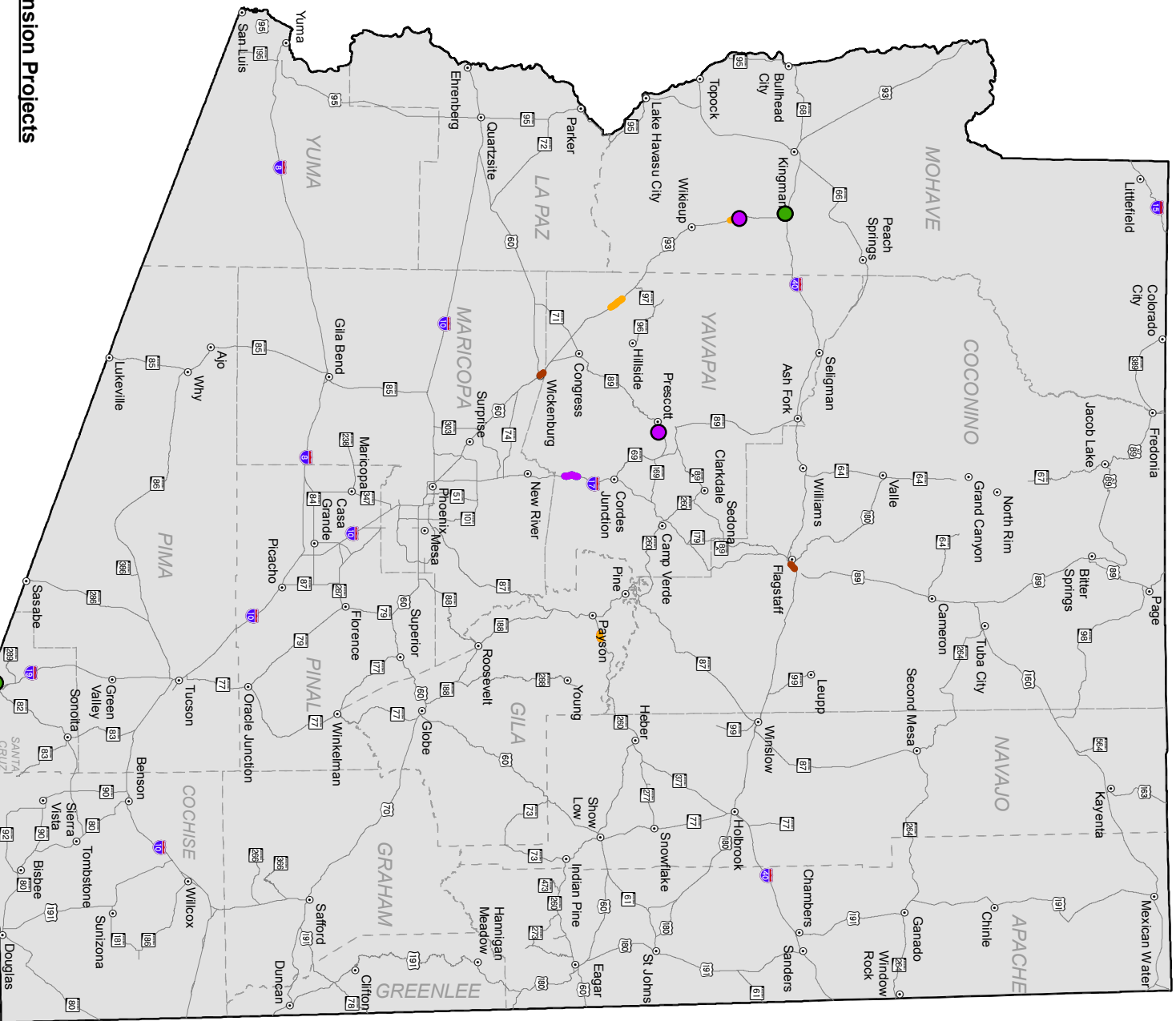
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2019-2023 Five-Year Transportation Facilities Construction Program Expansion Projects



- 2019
- 2020
- 2021
- 2022
- 2023

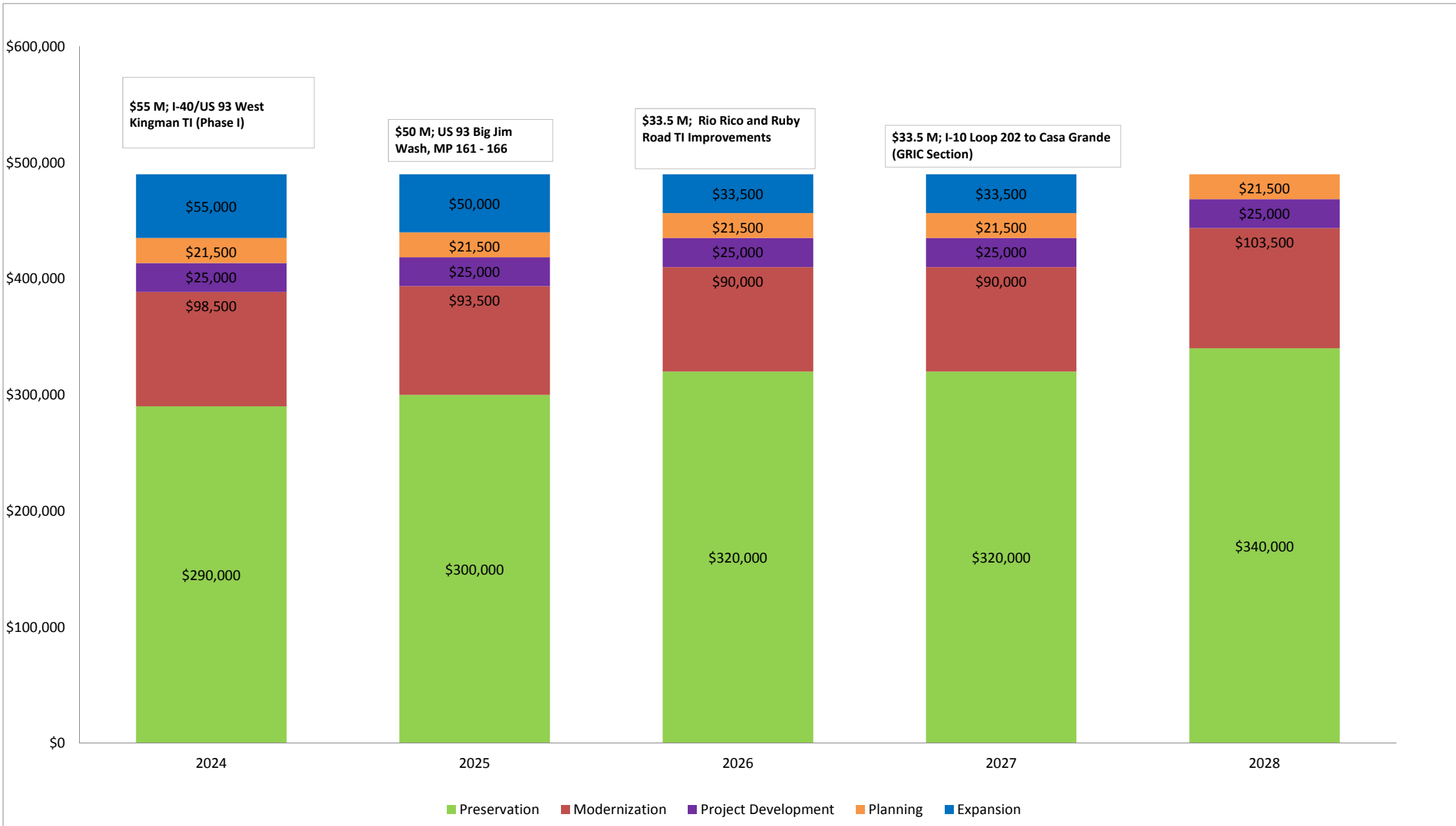
- Cities and Towns
- State Highway System
- - - County Boundary
- ▭ State Boundary



Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333
February 2018

Development Program



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Summary of Dollars(\$000)

		2019	2020	2021	2022	2023	Total
Statewide	Apache	\$2,750	\$3,755	\$11,700	\$3,000	\$9,500	\$30,705
	Cochise	\$320	\$1,200	\$18,000	\$14,000	\$5,000	\$38,520
	Coconino	\$21,460	\$56,753	\$32,700	\$3,495	\$8,000	\$122,408
	Gila	\$600	\$7,761	\$5,600	\$0	\$47,000	\$60,961
	Graham	\$1,000	\$200	\$0	\$200	\$0	\$1,400
	Greenlee	\$0	\$0	\$800	\$0	\$5,500	\$6,300
	La Paz	\$25,225	\$4,900	\$595	\$8,600	\$0	\$39,320
	Maricopa	\$39,460	\$31,458	\$30,918	\$5,000	\$450	\$107,286
	Mohave	\$55,547	\$76,039	\$16,350	\$10,500	\$73,250	\$231,686
	Navajo	\$41,031	\$15,600	\$29,193	\$6,250	\$4,500	\$96,574
	Pima	\$12,639	\$25,974	\$25,446	\$0	\$2,000	\$66,059
	Pinal	\$41,536	\$26,596	\$13,300	\$0	\$4,600	\$86,032
	Santa Cruz	\$69,200	\$3,120	\$30,050	\$1,200	\$700	\$104,270
	Yavapai	\$42,400	\$51,869	\$79,302	\$69,607	\$12,500	\$255,678
	Yuma	\$42,502	\$20,039	\$3,000	\$0	\$0	\$65,541
	Statewide	\$7,850	\$0	\$0	\$0	\$0	\$7,850
	Total	\$403,520	\$325,264	\$296,954	\$121,852	\$173,000	\$1,320,590
Subprograms	Statewide	\$122,280	\$113,468	\$152,408	\$334,066	\$316,914	\$1,039,136
	Total	\$122,280	\$113,468	\$152,408	\$334,066	\$316,914	\$1,039,136
Total		\$525,800	\$438,732	\$449,362	\$455,918	\$489,914	\$2,359,726

Summary of Dollars (\$000) by Long Range Plan

		2019	2020	2021	2022	2023	Total
Statewide	Expansion	\$89,000	\$61,200	\$82,402	\$65,907	\$85,000	\$383,509
	Modernization	\$37,812	\$36,779	\$7,000	\$0	\$0	\$81,591
	Preservation	\$268,858	\$227,285	\$207,552	\$55,945	\$88,000	\$847,640
	Total	\$395,670	\$325,264	\$296,954	\$121,852	\$173,000	\$1,312,740
Subprograms	Modernization	\$46,397	\$28,274	\$67,938	\$77,989	\$86,176	\$306,774
	Planning	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$107,500
	Preservation	\$38,927	\$40,233	\$39,248	\$210,855	\$183,636	\$512,899
	Project Development	\$23,306	\$23,461	\$23,722	\$23,722	\$25,602	\$119,813
	Total	\$130,130	\$113,468	\$152,408	\$334,066	\$316,914	\$1,046,986
Total		\$525,800	\$438,732	\$449,362	\$455,918	\$489,914	\$2,359,726

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
MP 0.1-MP 31 VARIOUS BRIDGES													
8363 / F017201C	I 8	0	YU	Southwest	126, BRIDGE INSPECTION & INVENTORY Construct Bridge Deck Rehabilitation	30	NHPP	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$3,000 (Estimate)					
								\$0	\$0	\$3,000	\$0	\$0	\$3,000
AVENUE 36E - MP 46													
7874 / F009201C	I 8	37	YU	Southwest	111, PAVEMENT PRESERVATION - STATEWIDE Pavement Rehabilitation	9	NHPP	\$0	\$18,739	\$0	\$0	\$0	\$18,739
								\$18,739 (Estimate)					
								\$0	\$18,739	\$0	\$0	\$0	\$18,739
MP 46 - SW OF DATELAND													
7867 / F009301C	I 8	46	YU	Southwest	111, PAVEMENT PRESERVATION - STATEWIDE Pavement Rehabilitation	21	NHPP	\$42,502	\$0	\$0	\$0	\$0	\$42,502
								\$42,502 (Estimate)					
								\$42,502	\$0	\$0	\$0	\$0	\$42,502
Sentinel Rest Area													
100235 / Fxxxx01D	I 8	52	LA	Southwest	153, REST AREA PRESERVATION Design (Water & Waste Water Repairs)		NHPP	\$0	\$0	\$595	\$0	\$0	\$595
100235 / Fxxxx01C					Construction (Water & Waste Water Repairs)		NHPP	\$0	\$0	\$0	\$5,600	\$0	\$5,600
								\$6,195 (Estimate)					
								\$0	\$0	\$595	\$5,600	\$0	\$6,195
EAST OF YUMA / MARICOPA COUNTY LINE													
7877 / F009401C	I 8	82	MA	Southwest	111, PAVEMENT PRESERVATION - STATEWIDE Pavement Rehabilitation	14	NHPP	\$0	\$29,446	\$0	\$0	\$0	\$29,446
								\$29,446 (Estimate)					
								\$0	\$29,446	\$0	\$0	\$0	\$29,446
WASH BRIDGE #1505													
7920 / F015701C	I 8	110	MA	Southwest	126, BRIDGE INSPECTION & INVENTORY Construct Scour Retrofit	1	NHPP	\$0	\$130	\$0	\$0	\$0	\$130
								\$130 (Estimate)					
								\$0	\$130	\$0	\$0	\$0	\$130
SW OF MARICOPA - S OF STANFIELD													
7872 / F011201C	I 8	148	PN	Southcentral	111, PAVEMENT PRESERVATION - STATEWIDE Pavement Rehabilitation	11	NHPP	\$22,666	\$0	\$0	\$0	\$0	\$22,666
								\$22,666 (Estimate)					
								\$22,666	\$0	\$0	\$0	\$0	\$22,666
TYSON WASH BRIDGE EB #791 AND WB #792													
4772 / H863001C	I 10	18	YU	Central	125, BRIDGE REPLACEMENT & REHABILITATION Construct Bridge Rehabilitation	0	NHPP	\$0	\$1,300	\$0	\$0	\$0	\$1,300
								\$1,300 (Estimate)					
								\$0	\$1,300	\$0	\$0	\$0	\$1,300
BOUSE WASH REST AREA													
9106 / FXXXX01D	I 10	52	LA	Southwest	153, REST AREA PRESERVATION Rehabilitate Rest Area		NHPP	\$575	\$0	\$0	\$0	\$0	\$575
9106 / FXXXX01C							NHPP	\$0	\$4,300	\$0	\$0	\$0	\$4,300
								\$4,875 (Estimate)					
								\$575	\$4,300	\$0	\$0	\$0	\$4,875
MP 105.95 W OF BUCKEYE TO JCT SR-85													
9107 / Fxxxx01D	I 10	106	MA	Southwest	111, PAVEMENT PRESERVATION - STATEWIDE Pavement Rehabilitation	6	NH	\$320	\$0	\$0	\$0	\$0	\$320
9107 / Fxxxx01C							NHPP	\$0	\$0	\$13,418	\$0	\$0	\$13,418
								\$13,738 (Estimate)					
								\$320	\$0	\$13,418	\$0	\$0	\$13,738

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary	
11717 / H878601C	I 10	130	MA	Central	DYSART ROAD - I-17 Pavement Rehabilitation	13	NHPP	\$26,500	\$0	\$0	\$0	\$0	\$26,500	
								\$26,500 (Estimate)	\$26,500	\$0	\$0	\$0	\$0	\$26,500
100236 / Fxxxx01D	I 10	143	MA	Central	Jct I-17 - Washington Street Pavement Rehabilitation	5	NHPP	\$320	\$0	\$0	\$0	\$0	\$320	
100236 / Fxxxx01C								NHPP	\$0	\$0	\$12,100	\$0	\$0	\$12,100
								\$12,420 (Estimate)	\$320	\$0	\$12,100	\$0	\$0	\$12,420
9161 / F014501C	I 10	144	MA	Central	DECK PARK TUNNEL FIRE DC Replace Fire DC Waterline	1	NHPP	\$0	\$1,682	\$0	\$0	\$0	\$1,682	
								\$1,682 (Estimate)	\$0	\$1,682	\$0	\$0	\$0	\$1,682
100237 / Fxxxx01D	I 10	167	PN	Central	Riggs Road - Gila River Pavement Rehabilitation	6	NHPP	\$320	\$0	\$0	\$0	\$0	\$320	
100237 / Fxxxx01C								NHPP	\$0	\$0	\$12,400	\$0	\$0	\$12,400
								\$12,720 (Estimate)	\$320	\$0	\$12,400	\$0	\$0	\$12,720
7873 / F011301C	I 10	175	PN	Southcentral	SR 587 - SR 387 Pavement Rehabilitation	11	NHPP	\$0	\$23,146	\$0	\$0	\$0	\$23,146	
								\$23,146 (Estimate)	\$0	\$23,146	\$0	\$0	\$0	\$23,146
100183 / Fxxxx01D	I 10	226	PN	Southcentral	Red Rock TI UP #592 Bridge Rehabilitation	1	NHPP	\$0	\$0	\$600	\$0	\$0	\$600	
100183 / Fxxxx01C								NHPP	\$0	\$0	\$0	\$0	\$1,000	\$1,000
								\$1,600 (Estimate)	\$0	\$0	\$600	\$0	\$1,000	\$1,600
8366 / H894101C	I 10	232	PN	Southcentral	PINAL AIR PARK TI UP STR #771 Construct Bridge Rehabilitation	1	NHPP	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
								\$2,000 (Estimate)	\$0	\$2,000	\$0	\$0	\$0	\$2,000
100238 / Fxxxx01D	I 10	262	PM	Southcentral	Ajo Way to MP 272 Pavement Rehabilitation	10	NHPP	\$320	\$0	\$0	\$0	\$0	\$320	
100238 / Fxxxx01C								NHPP	\$0	\$0	\$10,000	\$0	\$0	\$10,000
								\$10,320 (Estimate)	\$320	\$0	\$10,000	\$0	\$0	\$10,320
7916 / F009501C	I 10	277	PM	Southcentral	WASH BRIDGE EB STR #463 AND NORTHBOUND FRONTAGE ROAD STR #1020 Construct Scour Retrofit	1	NHPP	\$180	\$0	\$0	\$0	\$0	\$180	
								\$180 (Estimate)	\$180	\$0	\$0	\$0	\$0	\$180

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
I 10 279 PM Southcentral VAIL ROAD T IUP EB#744 & MTN VIEW TI UP #1053													
7928 / F003301C		125, BRIDGE REPLACEMENT & REHABILITATION		Southcentral	Construct Bridge Replacement	1	NHPP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
\$4,000 (Estimate)								\$4,000	\$0	\$0	\$0	\$0	\$4,000
I 10 292 PM Southcentral Amole RR OP EB #485 WB #786													
100182 / Fxxxx01D		126, BRIDGE INSPECTION & INVENTORY		Southcentral	Bridge Rehabilitation	1	NHPP	\$0	\$0	\$700	\$0	\$0	\$700
100182 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$2,000	\$2,000
\$2,700 (Estimate)								\$0	\$0	\$700	\$0	\$2,000	\$2,700
I 10 336 CH Southeast W WILLCOX TI UP, STR #1113													
8365 / F012601C		126, BRIDGE INSPECTION & INVENTORY		Southeast	Constrcut for Bridge Rehabilitation	1	NHPP	\$0	\$0	\$2,500	\$0	\$0	\$2,500
\$2,500 (Estimate)								\$0	\$0	\$2,500	\$0	\$0	\$2,500
I 10 344 CH Southeast East Willcox TI UP #1229													
100184 / Fxxxx01D		125, BRIDGE REPLACEMENT & REHABILITATION		Southeast	Bridge Rehabilitation	1	NHPP	\$0	\$600	\$0	\$0	\$0	\$600
100184 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$2,500	\$0	\$2,500
\$3,100 (Estimate)								\$0	\$600	\$0	\$2,500	\$0	\$3,100
SR 10B 303 CH Southcentral BENSON BYPASS													
9108 / Fxxxx01D		111, PAVEMENT PRESERVATION - STATEWIDE		Southcentral	Pavement Rehabilitation	5	STBGP	\$320	\$0	\$0	\$0	\$0	\$320
9108 / Fxxxx01C							STBGP	\$0	\$0	\$2,800	\$0	\$0	\$2,800
9108 / Fxxxx01C							NFP	\$0	\$0	\$7,000	\$0	\$0	\$7,000
\$10,120 (Estimate)								\$320	\$0	\$9,800	\$0	\$0	\$10,120
I 10B 306 CH Southcentral San Pedro River Bridge #350													
100185 / Fxxxx01C		126, BRIDGE INSPECTION & INVENTORY		Southcentral	Bridge Rehabilitation	1	STBGP	\$0	\$0	\$5,000	\$0	\$0	\$5,000
\$5,000 (Estimate)								\$0	\$0	\$5,000	\$0	\$0	\$5,000
I 15 9 MO Northcentral VIRGIN RIVER BRIDGE NUMBER 1 STR #1089													
10219 / H876001C		125, BRIDGE REPLACEMENT & REHABILITATION		Northcentral	Construct Bridge Replacement	1	NHPP	\$0	\$50,000	\$0	\$0	\$0	\$50,000
\$50,000 (Estimate)								\$0	\$50,000	\$0	\$0	\$0	\$50,000
I 15 13 MO Northcentral VIRGIN RIVER BRIDGES #2 STR #1614, #4 STR #1616, AND #5 SB STR #1618 AND NB STR #1617													
19516 / H881201C		125, BRIDGE REPLACEMENT & REHABILITATION		Northcentral	Construct Bridge Rehabilitation	3	NHPP	\$5,500	\$0	\$0	\$0	\$0	\$5,500
\$5,500 (Estimate)								\$5,500	\$0	\$0	\$0	\$0	\$5,500
I 15 27 MO Northcentral Black Rock TI UP SB #1116 & NB #1115													
100186 / Fxxxx01D		125, BRIDGE REPLACEMENT & REHABILITATION		Northcentral	Bridge Rehabilitation	1	NHPP	\$0	\$800	\$0	\$0	\$0	\$800
100186 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$3,000	\$0	\$3,000
\$3,800 (Estimate)								\$0	\$800	\$0	\$3,000	\$0	\$3,800

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
MOORES GULCH BRIDGES, STR #339 AND STR #967													
13817 / H845401C	I 17	238	MA	Northwest	Construct Bridge Replacement	1	NHPP	\$0	\$0	\$0	\$5,000	\$0	\$5,000
\$5,000 (Estimate)								\$0	\$0	\$0	\$5,000	\$0	\$5,000
BLACK CANYON - SUNSET POINT													
8448 / Fxxxx01D	I 17	245	YV	Northwest	Final Design	5	NHPP	\$15,000	\$0	\$0	\$0	\$0	\$15,000
8448 / Fxxxx01C				341, RURAL CORRIDOR RECONSTRUCTION	Widen Roadway		NHPP	\$0	\$0	\$62,402	\$0	\$0	\$62,402
8448 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$65,907	\$0	\$65,907
\$143,309 (Estimate)								\$15,000	\$0	\$62,402	\$65,907	\$0	\$143,309
BUMBLE BEE TI OP NB #1171													
8367 / F008601C	I 17	248	YV	Northwest	Construct Bridge Rehabilitation	1	NHPP	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$2,500 (Estimate)								\$0	\$2,500	\$0	\$0	\$0	\$2,500
SUNSET POINT REST AREA													
100245 / Fxxxx01D	I 17	252	YV	Northwest	Design (Water & Waste Water Repairs)		STP	\$0	\$425	\$0	\$0	\$0	\$425
100245 / Fxxxx01C				153, REST AREA PRESERVATION	Construct (Water & Waste Water Repairs)		STP	\$0	\$0	\$2,900	\$0	\$0	\$2,900
\$3,325 (Estimate)								\$0	\$425	\$2,900	\$0	\$0	\$3,325
Dugas Road Ash Creek Bridge													
100190 / Fxxxx01D	I 17	268	YV	Northwest	Scour Retrofit	1	NHPP	\$0	\$200	\$0	\$0	\$0	\$200
100190 / Fxxxx01C				123, BRIDGE SCOUR PROTECTION	Construction		NHPP	\$0	\$0	\$0	\$200	\$0	\$200
\$400 (Estimate)								\$0	\$200	\$0	\$200	\$0	\$400
SR 169 TI UP #1734													
100187 / Fxxxx01D	I 17	278	YV	Northwest	Bridge Rehabilitation	1	NHPP	\$0	\$500	\$0	\$0	\$0	\$500
100187 / Fxxxx01C				125, BRIDGE REPLACEMENT & REHABILITATION			NHPP	\$0	\$0	\$0	\$2,500	\$0	\$2,500
\$3,000 (Estimate)								\$0	\$500	\$0	\$2,500	\$0	\$3,000
VERDE RIVER BRIDGE STR# 1731 & 505													
15316 / H854401C	I 17	287	YV	Northcentral	Construct Scour Retrofit	1	NHPP	\$2,500	\$0	\$0	\$0	\$0	\$2,500
\$2,500 (Estimate)								\$2,500	\$0	\$0	\$0	\$0	\$2,500
MCGUIREVILLE REST AREA													
100240 / Fxxxx01D	I 17	297	CN	Northcentral	Design Water/Wastewater System and Preservation	0	NHPP	\$0	\$0	\$0	\$495	\$0	\$495
100240 / Fxxxx01C				153, REST AREA PRESERVATION	Construct Water/Wastewater System and Preservation		NHPP	\$0	\$0	\$0	\$0	\$3,500	\$3,500
\$3,995 (Estimate)								\$0	\$0	\$0	\$495	\$3,500	\$3,995

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
I 17 298 YV Northcentral SR 179 TI OP SB #1061													
100189 / Fxxxx01D		125, BRIDGE		REPLACEMENT & REHABILITATION	Bridge Rehabilitation	1	NHPP	\$0	\$0	\$500	\$0	\$0	\$500
100189 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$1,000	\$1,000
\$1,500 (Estimate)								\$0	\$0	\$500	\$0	\$1,000	\$1,500
I 17 311 CN Northcentral SB County Line - McConnel Bridge													
100241 / Fxxxx01D		111, PAVEMENT		STATEWIDE	Pavement Preservation	29	NHPP	\$320	\$0	\$0	\$0	\$0	\$320
100241 / Fxxxx01C							NHPP	\$0	\$0	\$15,100	\$0	\$0	\$15,100
\$15,420 (Estimate)								\$320	\$0	\$15,100	\$0	\$0	\$15,420
I 17 337 CN Northcentral Airport Road TI UP #632													
100188 / Fxxxx01D		126, BRIDGE		INSPECTION & INVENTORY	Bridge Rehabilitation	1	NHPP	\$0	\$0	\$700	\$0	\$0	\$700
100239 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$2,500	\$2,500
\$3,200 (Estimate)								\$0	\$0	\$700	\$0	\$2,500	\$3,200
I 19 1 SC Southcentral Western Ave TI OP SB #1546 NB #1545													
100192 / Fxxxx01D		126, BRIDGE		INSPECTION & INVENTORY	Bridge Rehabilitation	1	NHPP	\$0	\$0	\$700	\$0	\$0	\$700
100192 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$700	\$700
\$1,400 (Estimate)								\$0	\$0	\$700	\$0	\$700	\$1,400
I 19 8 SC Southcentral RUBY RD TI UP #1240													
8802 / F010101C		126, BRIDGE		INSPECTION & INVENTORY	Construct to Replace Deck	1	NHPP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
\$2,000 (Estimate)								\$0	\$2,000	\$0	\$0	\$0	\$2,000
I 19 21 SC Southcentral TUBAC - WEST ARIVACA RD													
6707 / H893501C		111, PAVEMENT		STATEWIDE	Pavement Rehabilitation	11	NHPP	\$0	\$0	\$29,000	\$0	\$0	\$29,000
\$29,000 (Estimate)								\$0	\$0	\$29,000	\$0	\$0	\$29,000
I 19 43 PM Southcentral DUVAL MINE RD TI TO PIMA MINE RD TI													
13216 / F017401C		111, PAVEMENT		STATEWIDE	PAVEMENT REHABILITATION	7	NHPP	\$16,033	\$0	\$0	\$0	\$0	\$16,033
\$16,033 (Estimate)								\$16,033	\$0	\$0	\$0	\$0	\$16,033
I 19 45 PM Southcentral EL TORO ROAD OP, SB #1573 & NB #1572													
19616 / F000401C		125, BRIDGE		REPLACEMENT & REHABILITATION	Construct Bridge Rehabilitation	1	NHPP	\$0	\$5,000	\$0	\$0	\$0	\$5,000
\$5,000 (Estimate)								\$0	\$5,000	\$0	\$0	\$0	\$5,000
I 19 46 PM Southcentral HELMET PEAK TI UP STR #1356													
8368 / F013801C		126, BRIDGE		INSPECTION & INVENTORY	Construct Bridge Rehabilitation	1	NHPP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
\$2,000 (Estimate)								\$0	\$2,000	\$0	\$0	\$0	\$2,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
100242 / Fxxxx01D	I 19	59	PM	Southcentral	Valencia Rd - SR-86 Pavement Preservation	4	NHPP	\$320	\$0	\$0	\$0	\$0	\$320
100242 / Fxxxx01C				STATEWIDE			NHPP	\$0	\$0	\$3,300	\$0	\$0	\$3,300
\$3,620 (Estimate)								\$320	\$0	\$3,300	\$0	\$0	\$3,620
7925 / Hxxx01D	I 19B	5	SC	Southcentral	Portero Canyon Bridge #325 Design Scour Retrofit	1	NHPP	\$200	\$0	\$0	\$0	\$0	\$200
7925 / Fxxxx01C					Construct Scour Retrofit		NHPP	\$0	\$0	\$350	\$0	\$0	\$350
\$550 (Estimate)								\$200	\$0	\$350	\$0	\$0	\$550
100194 / F008001D	I 40	0	MO	Northwest	Colorado River Bridge #957 Bridge Replacement Joint Project with CALTrans	1	NHPP	\$0	\$0	\$4,000	\$0	\$0	\$4,000
100194 / F008001C							NHPP	\$0	\$0	\$0	\$0	\$36,000	\$36,000
\$40,000 (Estimate)								\$0	\$0	\$4,000	\$0	\$36,000	\$40,000
100247 / Fxxxx01C	I 40	4	MO	Northwest	Topock Port of Entry Replace Scales	1	FA	\$650	\$0	\$0	\$0	\$0	\$650
\$650 (Estimate)								\$650	\$0	\$0	\$0	\$0	\$650
8375 / F016201C	I 40	23	MO	Northwest	I-40 BRIDGES, MACKENZIE WASH EB TO GRIFFITH WASH WB 1658 Construct Bridge Rehabilitation	17	NHPP	\$0	\$0	\$7,000	\$0	\$0	\$7,000
\$7,000 (Estimate)								\$0	\$0	\$7,000	\$0	\$0	\$7,000
9109 / Fxxxx01D	I 40	49	MO	Northwest	CLACK CANYON WASH EB #1837 & WB #1838 Design Bridge Rehabilitation	2	STBGP	\$800	\$0	\$0	\$0	\$0	\$800
9109 / Fxxxx01C					Construct Bridge Rehabilitation		STBGP	\$0	\$0	\$0	\$5,000	\$0	\$5,000
\$5,800 (Estimate)								\$800	\$0	\$0	\$5,000	\$0	\$5,800
100201 / Fxxxx01D	I 40	53	MO	Northwest	E. Kingman TI OP WB Bridge #1358 Bridge Rehabilitation	1	NHPP	\$0	\$600	\$0	\$0	\$0	\$600
100201 / Fxxxx01C				REHABILITATION			NHPP	\$0	\$0	\$0	\$0	\$1,500	\$1,500
\$2,100 (Estimate)								\$0	\$600	\$0	\$0	\$1,500	\$2,100
6716 / H893301C	I 40	108	YV	Northwest	MARKHAM WASH - EAST 40B (WB) Pavement Rehabilitation	15	NHPP	\$18,000	\$0	\$0	\$0	\$0	\$18,000
\$18,000 (Estimate)								\$18,000	\$0	\$0	\$0	\$0	\$18,000
9110 / Fxxxx01D	I 40	109	YV	Northwest	ANVIL ROCK RD TI UP #1610 Design Bridge Rehabilitation	1	NHPP	\$600	\$0	\$0	\$0	\$0	\$600
9110 / Fxxxx01C					Construct Bridge Rehabilitation		NHPP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
\$2,100 (Estimate)								\$600	\$0	\$1,500	\$0	\$0	\$2,100

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary	
8374 / F016101C	I 40	123	CN	Northwest	E SELIGMAN TI OP, EB #1259 & WB #1260 126, BRIDGE INSPECTION & INVENTORY Construct Bridge Deck Rehabilitation	1	NHPP	\$0	\$0	\$3,000	\$0	\$0	\$3,000	
								\$3,000 (Estimate)	\$0	\$0	\$3,000	\$0	\$0	\$3,000
7926 / F016301C	I 40	138	YV	Northwest	PINEVETA DRAW EB#1175 & WB#1176 126, BRIDGE INSPECTION & INVENTORY Construct Scour Retrofit and Deck Rehabilitation	1	NHPP	\$0	\$0	\$400	\$0	\$0	\$400	
								\$400 (Estimate)	\$0	\$0	\$400	\$0	\$0	\$400
100200 / Fxxxx01D	I 40	146	YV	Northwest	Ash Fork Creek Bridge #'s 1764,1765,1767,6583 123, BRIDGE SCOUR PROTECTION Scour Retrofit	1	NHPP	\$0	\$0	\$400	\$0	\$0	\$400	
100243 / Fxxxx01C								NHPP	\$0	\$0	\$0	\$0	\$500	\$500
								\$900 (Estimate)	\$0	\$0	\$400	\$0	\$500	\$900
8806 / F010601C	I 40	185	CN	Northcentral	BELLEMONT TI UNDERPASS EB #783 & WB #1083 125, BRIDGE REPLACEMENT & REHABILITATION Construct Bridge Rehabilitation	0	NHPP	\$0	\$6,500	\$0	\$0	\$0	\$6,500	
								\$6,500 (Estimate)	\$0	\$6,500	\$0	\$0	\$0	\$6,500
8804 / F010701C	I 40	190	CN	Northcentral	A-1 MOUNTAIN TI UNDERPASS, STR #896 125, BRIDGE REPLACEMENT & REHABILITATION Construct Bridge Rehabilitation	0	NHPP	\$0	\$3,000	\$0	\$0	\$0	\$3,000	
								\$3,000 (Estimate)	\$0	\$3,000	\$0	\$0	\$0	\$3,000
7923 / F015101C	I 40	190	CN	Northcentral	RIORDAN ATSFRR OP EB#322 & WB#897 126, BRIDGE INSPECTION & INVENTORY Construct Scour Retrofit	1	NHPP	\$0	\$1,500	\$0	\$0	\$0	\$1,500	
								\$1,500 (Estimate)	\$0	\$1,500	\$0	\$0	\$0	\$1,500
55214 / H877701C	I 40	191	CN	Northcentral	W. FLAGSTAFF TI OVERPASS, STR EB #1128 AND WB #1129 125, BRIDGE REPLACEMENT & REHABILITATION Construct Bridge Replacement	1	NHPP	\$6,000	\$0	\$0	\$0	\$0	\$6,000	
								\$6,000 (Estimate)	\$6,000	\$0	\$0	\$0	\$0	\$6,000
8162 / F004301C	I 40	195	CN	Northcentral	I-17 - WALNUT CANYON ROAD 111, PAVEMENT PRESERVATION - STATEWIDE Pavement Rehabilitation	10	NHPP	\$0	\$21,453	\$0	\$0	\$0	\$21,453	
								\$21,453 (Estimate)	\$0	\$21,453	\$0	\$0	\$0	\$21,453
19816 / Fxxxx01C	I 40	198	CN	Northcentral	4TH ST OVERPASS STR # 1182 &1183 341, RURAL CORRIDOR RECONSTRUCTION Replace/Widen Bridge from 2 to 4 Lanes (City of Flagstaff to Contribute 50/50)	2	NHPP	\$0	\$10,200	\$0	\$0	\$0	\$10,200	
								\$10,200 (Estimate)	\$0	\$10,200	\$0	\$0	\$0	\$10,200
19816 / H881501C	I 40	198	CN	Northcentral	BUTLER AVE TI OP & 4TH ST OVERPASS, STR #2076, 2077, 1182 &1183 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Rehabilitation	2	NHPP	\$0	\$3,000	\$0	\$0	\$0	\$3,000	
								\$3,000 (Estimate)	\$0	\$3,000	\$0	\$0	\$0	\$3,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
100199 / Fxxxx01D	I 40	207	CN	Northcentral	Cosnino Rd TI UP #1361	1	NHPP	\$0	\$0	\$600	\$0	\$0	\$600
100199 / Fxxxx01C					126, BRIDGE INSPECTION & INVENTORY Bridge Rehabilitation		NHPP	\$0	\$0	\$0	\$0	\$2,000	\$2,000
								\$0	\$0	\$600	\$0	\$2,000	\$2,600
								\$2,600 (Estimate)					
8808 / F010801C	I 40	211	CN	Northcentral	WINONA TI UNDERPASS, STR #1084	0	NHPP	\$0	\$3,000	\$0	\$0	\$0	\$3,000
					125, BRIDGE REPLACEMENT & REHABILITATION Construct Bridge Rehabilitation			\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$3,000 (Estimate)					
8372 / H892801C	I 40	224	CN	Northcentral	BABBITTS TANK WB #1385 & BUFFALO RANGE TI OP EB# 1389	1	NHPP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
					126, BRIDGE INSPECTION & INVENTORY Construct Bridge Rehabilitation			\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$3,000 (Estimate)					
8371 / F015201C	I 40	230	CN	Northcentral	TWO GUNS TI UP #1388 & METEOR CRATER TI UP #1389	1	NHPP	\$0	\$0	\$4,500	\$0	\$0	\$4,500
					126, BRIDGE INSPECTION & INVENTORY Construct Bridge Deck Rehabilitation			\$0	\$0	\$4,500	\$0	\$0	\$4,500
								\$0	\$0	\$4,500	\$0	\$0	\$4,500
								\$4,500 (Estimate)					
11116 / H821401C	I 40	235	SW	Northeast	PAINTED CLIFFS & METEOR CRATER REST AREAS		NHPP	\$5,800	\$0	\$0	\$0	\$0	\$5,800
					153, REST AREA PRESERVATION Replace Water Pumps, Rehab facilities			\$5,800	\$0	\$0	\$0	\$0	\$5,800
								\$5,800	\$0	\$0	\$0	\$0	\$5,800
								\$5,800 (Estimate)					
18816 / H873501C	I 40	239	CN	Northcentral	METEOR CITY TI OVERPASS, EB #1391 & WB #1392	1	NHPP	\$3,500	\$0	\$0	\$0	\$0	\$3,500
					125, BRIDGE REPLACEMENT & REHABILITATION Construct Bridge Rehabilitation			\$3,500	\$0	\$0	\$0	\$0	\$3,500
								\$3,500	\$0	\$0	\$0	\$0	\$3,500
								\$3,500 (Estimate)					
8370 / F015301C	I 40	245	CN	Northcentral	LEUPP TI UP STR #1317	1	NHPP	\$0	\$0	\$3,000	\$0	\$0	\$3,000
					126, BRIDGE INSPECTION & INVENTORY Construct Bridge Rehabilitation			\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$3,000 (Estimate)					
9290 / F017701D	I 40	256	NA	Northcentral	LITTLE COLORADO BRIDGE STR #1596 AND #1597	1	NHPP	\$0	\$100	\$0	\$0	\$0	\$100
					122, BRIDGE REPAIR Bridge Repair			\$0	\$100	\$0	\$0	\$0	\$100
								\$0	\$100	\$0	\$0	\$0	\$100
								\$0	\$100 (Estimate)				
6717 / H893801C	I 40	268	NA	Northeast	JACKRABBIT RD - JOSEPH CITY	10	NHPP	\$13,300	\$0	\$0	\$0	\$0	\$13,300
					111, PAVEMENT PRESERVATION - STATEWIDE Pavement Rehabilitation			\$13,300	\$0	\$0	\$0	\$0	\$13,300
								\$13,300	\$0	\$0	\$0	\$0	\$13,300
								\$13,962 (Estimate)					
100198 / Fxxxx01D	I 40	286	NA	Northeast	8th Ave OP EB #1364 WB #1365	1	NHPP	\$0	\$0	\$700	\$0	\$0	\$700
100198 / Fxxxx01C					126, BRIDGE INSPECTION & INVENTORY Bridge Rehabilitation		NHPP	\$0	\$0	\$0	\$0	\$1,000	\$1,000
								\$0	\$0	\$700	\$0	\$1,000	\$1,700
								\$1,700 (Estimate)					

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
I 40 288 NA Northeast HERMOSA DRIVE UP #1368													
9116 / Fxxxx01D	126, BRIDGE INSPECTION & INVENTORY				Design Bridge Rehabilitation	1	NHPP	\$600	\$0	\$0	\$0	\$0	\$600
9116 / Fxxxx01C					Construct Bridge Rehabilitation		NHPP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
\$2,600 (Estimate)								\$600	\$0	\$0	\$2,000	\$0	\$2,600
I 40 316 AP Northeast Dead River Bridge EB #565													
100197 / Fxxxx01D	126, BRIDGE INSPECTION & INVENTORY				Bridge Rehabilitation	1	NHPP	\$0	\$0	\$500	\$0	\$0	\$500
100197 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$1,000	\$1,000
\$1,500 (Estimate)								\$0	\$0	\$500	\$0	\$1,000	\$1,500
I 40 347 CN Northeast BLACK CREEK EB#1134/WB#1642 & HOUCK TI UP #955													
8369 / F008801C	126, BRIDGE INSPECTION & INVENTORY				Construct Bridge Rehabilitation	1	NHPP	\$0	\$5,500	\$0	\$0	\$0	\$5,500
\$5,500 (Estimate)								\$0	\$5,500	\$0	\$0	\$0	\$5,500
I 40 351 AP Northeast Allentown TI UP #956													
100193 / Fxxxx01D	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Rehabilitation	1	NHPP	\$0	\$600	\$0	\$0	\$0	\$600
100193 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$2,500	\$0	\$2,500
\$3,100 (Estimate)								\$0	\$600	\$0	\$2,500	\$0	\$3,100
I 40 357 AP Northeast Window Rock TI OP EB #677 WB #678 & Lupton TI OP EB #679 WB #680													
100195 / Fxxxx01D	126, BRIDGE INSPECTION & INVENTORY				Bridge Rehabilitation	3	NHPP	\$0	\$0	\$1,000	\$0	\$0	\$1,000
100195 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$3,000	\$3,000
\$4,000 (Estimate)								\$0	\$0	\$1,000	\$0	\$3,000	\$4,000
I 40B 196 CN Northcentral RIO DE FLAG BRIDGE, STR #295													
7863 / H890501C	125, BRIDGE REPLACEMENT & REHABILITATION				Construct Bridge Replacement	0	NHPP	\$2,500	\$0	\$0	\$0	\$0	\$2,500
\$2,500 (Estimate)								\$2,500	\$0	\$0	\$0	\$0	\$2,500
SS 40S 0 NA Northcentral W Winslow Spur RR OP #1829													
7932 / H894401C	125, BRIDGE REPLACEMENT & REHABILITATION				Construct Bridge Rehabilitation	1	STBGP	\$2,500	\$0	\$0	\$0	\$0	\$2,500
\$2,500 (Estimate)								\$2,500	\$0	\$0	\$0	\$0	\$2,500
US 60 62 LA Northwest Centennial Wash Bridge #117													
100202 / Fxxxx01D	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Rehabilitation	1	NHPP	\$0	\$600	\$0	\$0	\$0	\$600
100202 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$3,000	\$0	\$3,000
\$3,600 (Estimate)								\$0	\$600	\$0	\$3,000	\$0	\$3,600
US 60 116 MA Northwest HASSAYAMPA REST AREA													
9117 / FXXXX01D	153, REST AREA PRESERVATION				Rehabilitate Rest Area		NHPP	\$0	\$0	\$0	\$0	\$450	\$450
\$450 (Estimate)								\$0	\$0	\$0	\$0	\$450	\$450

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
US 60 156 MA Central NORTHERN AVE - BETHANY HOME ROAD													
9164 / F014101C		311, DESIGN & CONSTRUCT MINOR PROJECTS		Central	Left Turn Bay Extension and Railroad Safety Improvements	1	NHPP	\$0	\$200	\$0	\$0	\$0	\$200
								\$0	\$200	\$0	\$0	\$0	\$200
								\$200 (Estimate)					
US 60 208 PN Southcentral Sand Tank Wash Bridge #858													
100203 / Fxxxx01D		123, BRIDGE SCOUR PROTECTION		Southcentral	Scour Retrofit & Deck rehabilitation	1	NHPP	\$0	\$0	\$300	\$0	\$0	\$300
100203 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$300	\$300
								\$0	\$0	\$300	\$0	\$300	\$600
								\$600 (Estimate)					
US 60 226 PN Southeast SUPERIOR TO GILA COUNTY LINE													
9118 / F016501C		111, PAVEMENT PRESERVATION - STATEWIDE		Southeast	Pavement Rehabilitation	10	NHPP	\$8,125	\$0	\$0	\$0	\$0	\$8,125
								\$8,125	\$0	\$0	\$0	\$0	\$8,125
								\$8,125 (Estimate)					
US 60 229 PN Southeast Waterfall Canyon Bridge #328													
100204 / Fxxxx01D		125, BRIDGE REPLACEMENT & REHABILITATION		Southeast	Bridge Rehabilitation	1	NHPP	\$0	\$600	\$0	\$0	\$0	\$600
100204 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$2,500	\$2,500
								\$0	\$600	\$0	\$0	\$2,500	\$3,100
								\$3,100 (Estimate)					
US 60 246 GI Southeast 2nd ST - EL CAMINO ST													
8352 / F006701C		311, DESIGN & CONSTRUCT MINOR PROJECTS		GI	Intersection Improvements	0	NHPP	\$600	\$0	\$0	\$0	\$0	\$600
								\$600	\$0	\$0	\$0	\$0	\$600
								\$600 (Estimate)					
US 60 298 GI Northeast Salt River Canyon to Cibecue													
9165 / F015601C		311, DESIGN & CONSTRUCT MINOR PROJECTS		GI	Fence Replacement	14	STBGP	\$0	\$900	\$0	\$0	\$0	\$900
								\$0	\$900	\$0	\$0	\$0	\$900
								\$900 (Estimate)					
US 60 336 NA Northcentral FH 300 APACHE-SITGREAVES - SR-61													
9119 / F016801C		111, PAVEMENT PRESERVATION - STATEWIDE		NA	Pavement Rehabilitation	17	STP	\$13,811	\$0	\$0	\$0	\$0	\$13,811
								\$13,811	\$0	\$0	\$0	\$0	\$13,811
								\$13,811 (Estimate)					
SR 64 205 CN Northcentral PIPELINE RD - AIR PARK													
7869 / F008901C		111, PAVEMENT PRESERVATION - STATEWIDE		CN	Pavement Rehabilitation	8	NHPP	\$0	\$0	\$5,800	\$0	\$0	\$5,800
								\$0	\$0	\$5,800	\$0	\$0	\$5,800
								\$5,800 (Estimate)					
SR 68 9 MO Northwest SR 68: MP 8.5 - MP 11													
7878 / F016401C		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		MO	Construct Safety Improvements	3	HSIP	\$0	\$5,900	\$0	\$0	\$0	\$5,900
								\$0	\$5,900	\$0	\$0	\$0	\$5,900
								\$5,900 (Estimate)					
SR 69 284 YV Northwest TRUWOOD DR - FAIN RD													
8323 / F006101C		311, DESIGN & CONSTRUCT MINOR PROJECTS		YV	Construct Raised Curb Median	4	NHPP	\$2,500	\$0	\$0	\$0	\$0	\$2,500
								\$2,500	\$0	\$0	\$0	\$0	\$2,500
								\$2,500 (Estimate)					

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary	
100248 / H873901C	SR 69	294	YV	Northwest	PRESCOTT LAKES PARKWAY - FRONTIER VILLAGE	1	FA	\$0	\$0	\$10,000	\$0	\$0	\$10,000	
				341, RURAL CORRIDOR RECONSTRUCTION	Widen from 4 lanes to 6			\$0	\$0	\$10,000	\$0	\$0	\$10,000	
								\$10,000 (Estimate)	\$0	\$0	\$10,000	\$0	\$0	\$10,000
9166 / F014901C	US 70	261	GI	Southeast	Ramboz Wash - MP 262.5	1	STBGP	\$0	\$3,200	\$0	\$0	\$0	\$3,200	
				311, DESIGN & CONSTRUCT MINOR PROJECTS	Extend EB Passing Lane			\$0	\$3,200	\$0	\$0	\$0	\$3,200	
								\$3,200 (Estimate)	\$0	\$3,200	\$0	\$0	\$3,200	
8376 / F008301C	SR 72	29	LA	Southwest	SR 72 at JOSHUA DRIVE	0	STBGP	\$1,450	\$0	\$0	\$0	\$0	\$1,450	
				315, MINOR PROJECTS STATEWIDE	Construct Intersection Improvements			\$1,450	\$0	\$0	\$0	\$0	\$1,450	
								\$1,450 (Estimate)	\$1,450	\$0	\$0	\$0	\$1,450	
3572 / H871101C	SR 72	30	LA	Southwest	JOSHUA RD - JCT US 60	20	STBGP	\$12,200	\$0	\$0	\$0	\$0	\$12,200	
				111, PAVEMENT PRESERVATION - STATEWIDE	Pavement Rehabilitation			\$12,200	\$0	\$0	\$0	\$0	\$12,200	
								\$12,200 (Estimate)	\$12,200	\$0	\$0	\$0	\$12,200	
7871 / F011701C	SR 73	324	GI	Northeast	W OF RIM TANK - W OF CANYON DAY	6	STBGP	\$0	\$3,661	\$0	\$0	\$0	\$3,661	
				111, PAVEMENT PRESERVATION - STATEWIDE	Pavement Rehabilitation			\$0	\$3,661	\$0	\$0	\$0	\$3,661	
								\$3,661 (Estimate)	\$0	\$3,661	\$0	\$0	\$3,661	
8810 / F010901C	SR 73	348	NA	Northeast	POST OFFICE CANYON BRIDGE, STR #981	0	STBGP	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
				125, BRIDGE REPLACEMENT & REHABILITATION	Construct Bridge Rehabilitation			\$0	\$2,000	\$0	\$0	\$0	\$2,000	
								\$2,000 (Estimate)	\$0	\$2,000	\$0	\$0	\$2,000	
9120 / Hxxx01C	SR 77	68	PM	Southcentral	Jct I-10 - GENEMATAS DR.	4	NHPP	\$7,819	\$0	\$0	\$0	\$0	\$7,819	
				111, PAVEMENT PRESERVATION - STATEWIDE	Pavement Rehabilitation			\$7,819	\$0	\$0	\$0	\$0	\$7,819	
								\$7,819 (Estimate)	\$7,819	\$0	\$0	\$0	\$7,819	
7875 / F14401C	SR 77	72	PM	Southcentral	GENEMATAS DR.- CALLE CONCORDIA	5	NHPP	\$0	\$0	\$11,446	\$0	\$0	\$11,446	
				111, PAVEMENT PRESERVATION - STATEWIDE	Pavement Rehabilitation			\$0	\$0	\$11,446	\$0	\$0	\$11,446	
								\$11,446 (Estimate)	\$0	\$0	\$11,446	\$0	\$0	\$11,446
9121 / H891901C	SR 77	73	PM	Southcentral	LAS LOMITAS - INA RD	2	HSIP	\$0	\$2,532	\$0	\$0	\$0	\$2,532	
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Construct Street Lighting			\$0	\$2,532	\$0	\$0	\$0	\$2,532	
								\$2,532 (Estimate)	\$0	\$2,532	\$0	\$0	\$2,532	
9167 / F015801C	SR 77	74	PM	Southcentral	Oracle Rd - Orange Grove Road Intersection	1	HSIP	\$0	\$107	\$0	\$0	\$0	\$107	
				311, DESIGN & CONSTRUCT MINOR PROJECTS	Intersection Improvement			\$0	\$107	\$0	\$0	\$0	\$107	
								\$107 (Estimate)	\$0	\$107	\$0	\$0	\$107	
19214 / H826701C	SR 77	103	PN	Southcentral	POWER LINE - SAN MANUEL ROAD	7	HSIP	\$925	\$0	\$0	\$0	\$0	\$925	
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Construct Safety Improvements			\$925	\$0	\$0	\$0	\$0	\$925	
								\$925 (Estimate)	\$925	\$0	\$0	\$0	\$925	

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary	
16316 / H841601C	SR 77	134	PN	Southeast	GILA RIVER BRIDGE, STR #885 Construct Bridge Replacement	1	STBGP	\$9,500	\$0	\$0	\$0	\$0	\$9,500	
								\$9,500 (Estimate)	\$9,500	\$0	\$0	\$0	\$0	\$9,500
100206 / Fxxxx01D	SR 77	141	GI	Southeast	Ocarrol Canyon RCB #4394 Bridge Rehabilitation	1	NHPP	\$0	\$0	\$600	\$0	\$0	\$600	
100206 / Fxxxx01C								NHPP	\$0	\$0	\$0	\$0	\$2,000	\$2,000
								\$2,600 (Estimate)	\$0	\$0	\$600	\$0	\$2,000	\$2,600
100205 / Fxxxx01D	SR 77	388	NA	Northeast	Little Colorado River Bridge #2030 Bridge Rehabilitation	1	NHPP	\$0	\$0	\$300	\$0	\$0	\$300	
100205 / Fxxxx01C								NHPP	\$0	\$0	\$0	\$0	\$2,500	\$2,500
								\$2,800 (Estimate)	\$0	\$0	\$300	\$0	\$2,500	\$2,800
6807 / H893701C	SR 80	299	CH	Southeast	SAN PEDRO RIVER BRIDGE STR #609 Construct Deck Rehabilitation and Scour Retrofit	1	NHPP	\$0	\$0	\$0	\$9,500	\$0	\$9,500	
								\$9,500 (Estimate)	\$0	\$0	\$0	\$9,500	\$0	\$9,500
100211 / Fxxxx01D	SR 82	6	SC	Southcentral	3R Wash Bridge #491 Scour Retrofit	1	STBGP	\$0	\$200	\$0	\$0	\$0	\$200	
100211 / Fxxxx01C								STBGP	\$0	\$0	\$0	\$200	\$0	\$200
								\$400 (Estimate)	\$0	\$200	\$0	\$200	\$0	\$400
100209 / Fxxxx01D	SR 82	9	SC	Southcentral	Comoro Canyon Bridge #412 Bridge Rehabilitation	1	STBGP	\$0	\$500	\$0	\$0	\$0	\$500	
100209 / Fxxxx01C								STBGP	\$0	\$0	\$0	\$1,000	\$0	\$1,000
								\$1,500 (Estimate)	\$0	\$500	\$0	\$1,000	\$0	\$1,500
7921 / F012801C	SR 82	19	SC	Southcentral	SONOITA CREEK BRIDGE #804 Construct Scour Retrofit	1	STBGP	\$0	\$240	\$0	\$0	\$0	\$240	
								\$240 (Estimate)	\$0	\$240	\$0	\$0	\$0	\$240
7922 / F014001C	SR 82	24	SC	Southcentral	CASA BLANCA WASH BRIDGE #860 Construct Scour Retrofit	1	STBGP	\$0	\$180	\$0	\$0	\$0	\$180	
								\$180 (Estimate)	\$0	\$180	\$0	\$0	\$0	\$180
100210 / Fxxxx01D	SR 82	61	CH	Southeast	San Pedro River Bridge #403 Bridge Rehabilitation	1	STBGP	\$0	\$0	\$700	\$0	\$0	\$700	
100210 / Fxxxx01C								STBGP	\$0	\$0	\$0	\$0	\$5,000	\$5,000
								\$5,700 (Estimate)	\$0	\$0	\$700	\$0	\$5,000	\$5,700

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SR 85 142 MA Southwest S of Buckeye MP 142.3 - SW of Buckeye MP148.85													
100246 / Fxxxx01D		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Rehabilitation	7	FA	\$320	\$0	\$0	\$0	\$0	\$320
100246 / Fxxxx01C							FA	\$0	\$0	\$5,400	\$0	\$0	\$5,400
\$5,720 (Estimate)								\$320	\$0	\$5,400	\$0	\$0	\$5,720
SR 86 88 PM Southcentral MP 88.25 - QUIJOTOA													
9168 / F015901C		311, DESIGN & CONSTRUCT MINOR PROJECTS			Replace Guardrail	2	STBGP	\$0	\$302	\$0	\$0	\$0	\$302
\$302 (Estimate)								\$0	\$302	\$0	\$0	\$0	\$302
SR 87 137 PN Southcentral High Line Canal, McClellain Wash and Santa Cruz Bridge #'s 579,610,611													
100214 / Fxxxx01D		123, BRIDGE SCOUR PROTECTION			Bridge Scour Protection	4	NHPP	\$0	\$500	\$0	\$0	\$0	\$500
100214 / Fxxxx01C					Scour Retrofit & Bridge Deck Reahbilitation		NHPP	\$0	\$0	\$0	\$0	\$800	\$800
\$1,300 (Estimate)								\$0	\$500	\$0	\$0	\$800	\$1,300
SR 87 374 NA Northeast Coyote Wash Bridge #898													
100244 / Fxxxx01D		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Rehabilitation	1	NHPP	\$0	\$500	\$0	\$0	\$0	\$500
100244 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$1,000	\$0	\$1,000
\$1,500 (Estimate)								\$0	\$500	\$0	\$1,000	\$0	\$1,500
SR 87 385 NA Northeast TEAS TOH WASH BRIDGE #899													
7927 / Hxxx01D		126, BRIDGE INSPECTION & INVENTORY			Design Scour Retrofit & Deck Rehabilitation	1	STBGP	\$700	\$0	\$0	\$0	\$0	\$700
7927 / Hxxx01C					Construct Scour Retrofit & Deck Rehabilitation		STBGP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
\$2,200 (Estimate)								\$700	\$0	\$1,500	\$0	\$0	\$2,200
SR 89 272 YV Northwest YARNELL HILL													
9122 / H849801C		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Safety Improvements	4	HSIP	\$300	\$0	\$0	\$0	\$0	\$300
9122 / H849801C							STBGP	\$1,400	\$0	\$0	\$0	\$0	\$1,400
\$2,000 (Estimate)								\$1,700	\$0	\$0	\$0	\$0	\$1,700
SR 89 358 YV Northwest MEATH WASH BRIDGE, STR #289													
27215 / H872001C		125, BRIDGE REPLACEMENT & REHABILITATION			Construct Bridge Replacement		STBGP	\$3,500	\$0	\$0	\$0	\$0	\$3,500
\$3,500 (Estimate)								\$3,500	\$0	\$0	\$0	\$0	\$3,500
US 89 481 CN Northcentral Wash Bridge #582													
100221 / Fxxxx01D		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Rehabilitation	1	NHPP	\$0	\$600	\$0	\$0	\$0	\$600
100221 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$1,000	\$0	\$1,000
\$1,600 (Estimate)								\$0	\$600	\$0	\$1,000	\$0	\$1,600
SR 89A 375 YV Northwest MP 375.1 & MP 389.2 SEDONA													
9170 / F015401C		311, DESIGN & CONSTRUCT MINOR PROJECTS			Rockfall Mitigation	14	STBGP	\$0	\$3,362	\$0	\$0	\$0	\$3,362
\$3,362 (Estimate)								\$0	\$3,362	\$0	\$0	\$0	\$3,362

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SR 89A 387 CN Northcentral PUMPHOUSE WASH BRIDGE, STR #79													
24215 / H877801C		125, BRIDGE REPLACEMENT & REHABILITATION		Northcentral	Construct Bridge Rehabilitation	1	STBGP	\$2,750	\$0	\$0	\$0	\$0	\$2,750
								\$2,750	\$0	\$0	\$0	\$0	\$2,750
													\$4,000 (Estimate)
SR 89A 401 CN Northcentral SR 89A SPUR OP STR #1187													
24415 / H877901C		125, BRIDGE REPLACEMENT & REHABILITATION		Northcentral	Construct Bridge Rehabilitation	1	STBGP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
								\$4,000	\$0	\$0	\$0	\$0	\$4,000
													\$4,000 (Estimate)
US 93 28 MO Northwest WHITE HILLS ROAD - ELEVENTH STREET													
3585 / H865701C		211, DESIGN SUPPORT		Northwest	Shoulder Widening	11	HSIP	\$7,500	\$0	\$0	\$0	\$0	\$7,500
3585 / H865701C		111, PAVEMENT PRESERVATION - STATEWIDE		Northwest	Pavement Rehabilitation	10	NHPP	\$11,500	\$0	\$0	\$0	\$0	\$11,500
								\$19,000	\$0	\$0	\$0	\$0	\$19,000
													\$19,000 (Estimate)
US 93 38 MO Northwest ELEVENTH ST - WINDY POINT ROAD													
12717 / H865801C		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		Northwest	Construct Shoulder Widening	10	HSIP	\$7,500	\$0	\$0	\$0	\$0	\$7,500
12717 / H865801C		111, PAVEMENT PRESERVATION - STATEWIDE		Northwest	Pavement Rehabilitation		NHPP	\$14,250	\$0	\$0	\$0	\$0	\$14,250
								\$21,750	\$0	\$0	\$0	\$0	\$21,750
													\$21,750 (Estimate)
US 93 48 MO Northwest WINDY POINT ROAD - MINERAL PARK ROAD													
5037 / H865901C		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		Northwest	Shoulder Widening	10	HSIP	\$0	\$7,500	\$0	\$0	\$0	\$7,500
								\$0	\$7,500	\$0	\$0	\$0	\$7,500
													\$7,500 (Estimate)
US 93 93 MO Northwest US 93/I 40 WEST KINGMAN TI													
9031 / H799301D		343, RIGHT OF WAY - ACCESS CONTROL		Northwest	Design Phase 1	1	NFP	\$5,000	\$0	\$0	\$0	\$0	\$5,000
9031 / H799301R				Northwest	Right of Way		NFP	\$0	\$10,000	\$0	\$0	\$0	\$10,000
								\$5,000	\$10,000	\$0	\$0	\$0	\$15,000
													\$15,000 (Estimate)
US 93 97 MO Northwest KABBA WASH BRIDGE NB #492													
8379 / F017001C		125, BRIDGE REPLACEMENT & REHABILITATION		Northwest	Construct Bridge Rehabilitation	1	NHPP	\$0	\$0	\$0	\$2,500	\$0	\$2,500
								\$0	\$0	\$0	\$2,500	\$0	\$2,500
													\$2,500 (Estimate)
US 93 109 MO Northwest CANE SPRINGS													
10216 / D		341, RURAL CORRIDOR RECONSTRUCTION		Northwest	Design		NH	\$0	\$0	\$5,000	\$0	\$0	\$5,000
10216 / C				Northwest	Construct 4-lane divided highway.	3	NH	\$0	\$0	\$0	\$0	\$35,000	\$35,000
								\$0	\$0	\$5,000	\$0	\$35,000	\$40,000
													\$40,000 (Estimate)
US 93 127 MO Northwest Sycamore Creek Bridge NB, Gray Wash Bridge #'s 640,641													
100215 / Fxxx01D		125, BRIDGE REPLACEMENT & REHABILITATION		Northwest	Scour Retrofit & Bridge Rehabilitation	2	NHPP	\$0	\$0	\$350	\$0	\$0	\$350
100215 / Fxxx01C				Northwest			NHPP	\$0	\$0	\$0	\$0	\$750	\$750
								\$0	\$0	\$350	\$0	\$750	\$1,100
													\$1,100 (Estimate)

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	District CO Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary	
8900 / Fxxxx01D	US 93	162	YV Northwest	BIG JIM WASH 341, RURAL CORRIDOR RECONSTRUCTION	5	NHPP	\$0	\$0	\$0	\$0	\$5,000	\$5,000	
							\$5,000 (Estimate)	\$0	\$0	\$0	\$5,000	\$5,000	
8373 / F003101C	US 93	198	YV Northwest	TEGNER DRIVE - SR 89 "THE GAP" 341, RURAL CORRIDOR RECONSTRUCTION	5	NHPP	\$0	\$41,000	\$0	\$0	\$0	\$41,000	
							\$41,000 (Estimate)	\$0	\$41,000	\$0	\$0	\$41,000	
7870 / F012701C	SR 95	148	LA Southwest	BEACON ROAD - EAST OF RIVERSIDE DR 111, PAVEMENT PRESERVATION - STATEWIDE	7	NHPP	\$11,000	\$0	\$0	\$0	\$0	\$11,000	
							\$11,000 (Estimate)	\$11,000	\$0	\$0	\$0	\$11,000	
8247 / F005601C	SR 95	237	MO Northwest	TELLER ROAD - AZTEC ROAD 311, DESIGN & CONSTRUCT MINOR PROJECTS	2	NHPP	\$1,422	\$0	\$0	\$0	\$0	\$1,422	
							\$1,422 (Estimate)	\$1,422	\$0	\$0	\$0	\$1,422	
9111 / F014601R	SR 95	239	MO Northwest	AZTEC ROAD - VALENCIA ROAD 311, DESIGN & CONSTRUCT MINOR PROJECTS	0	STBGP	\$175	\$0	\$0	\$0	\$0	\$175	
							\$175 (Estimate)	\$175	\$0	\$0	\$0	\$175	
9111 / F014601C	SR 95	239	MO Northwest	AZTEC ROAD - VALENCIA ROAD 311, DESIGN & CONSTRUCT MINOR PROJECTS	0	NHPP	\$0	\$1,239	\$0	\$0	\$0	\$1,239	
							\$1,239 (Estimate)	\$0	\$1,239	\$0	\$0	\$1,239	
100216 / Fxxxx01D	SR 96	10	YV Northwest	Santa Maria River Bridge #225 123, BRIDGE SCOUR PROTECTION	1	STBGP	\$0	\$0	\$700	\$0	\$0	\$700	
100216 / Fxxxx01C						STBGP	\$0	\$0	\$0	\$1,000	\$0	\$1,000	
100216 / Fxxxx01C						STBGP	\$0	\$0	\$0	\$0	\$4,500	\$4,500	
							\$6,200 (Estimate)	\$0	\$0	\$700	\$1,000	\$4,500	\$6,200
100217 / Fxxxx01D	SR 99	71	NA Northcentral	Canyon Diablo Bridge #2184 123, BRIDGE SCOUR PROTECTION	1	NHPP	\$0	\$200	\$0	\$0	\$0	\$200	
100217 / Fxxxx01C						Construction	\$0	\$0	\$0	\$250	\$0	\$250	
							\$450 (Estimate)	\$0	\$200	\$0	\$250	\$0	\$450
8395 / F005901C	US 160	318	CN Northcentral	IR 6731 - SR 98 311, DESIGN & CONSTRUCT MINOR PROJECTS	7	NHPP	\$450	\$0	\$0	\$0	\$0	\$450	
							\$450 (Estimate)	\$450	\$0	\$0	\$0	\$0	\$450
7876 / F014401C	US 160	373	NA Northeast	LONG HOUSE VALLEY - KAYENTA 111, PAVEMENT PRESERVATION - STATEWIDE	17	NHPP	\$0	\$0	\$12,325	\$0	\$0	\$12,325	
							\$12,325 (Estimate)	\$0	\$0	\$12,325	\$0	\$0	\$12,325

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
LAGUNA CREEK BRIDGE STR #20088													
31312 / H845501C	US 163	396	NA	Northeast	Construct Bridge Replacement	1	STBGP	\$9,500	\$0	\$0	\$0	\$0	\$9,500
					126, BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM)								
								\$9,500	\$0	\$0	\$0	\$0	\$9,500
								\$9,500	\$0	\$0	\$0	\$0	\$9,500
Ash Creek Bridge #1825													
100218 / Fxxxx01D	SR 169	7	YV	Northwest	Bridge Rehabilitation	1	STBGP	\$0	\$0	\$500	\$0	\$0	\$500
					126, BRIDGE INSPECTION & INVENTORY								
100218 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$1,500	\$1,500
								\$0	\$0	\$500	\$0	\$1,500	\$2,000
								\$0	\$0	\$500	\$0	\$1,500	\$2,000
MINERAL CREEK BRIDGE #616													
7924 / F012901C	SR 177	152	PN	Southeast	Construct Scour Retrofit	0	STBGP	\$0	\$350	\$0	\$0	\$0	\$350
					126, BRIDGE INSPECTION & INVENTORY								
								\$0	\$350	\$0	\$0	\$0	\$350
								\$0	\$350	\$0	\$0	\$0	\$350
I-17 - RED ROCK VISTA													
9113 / F016701C	SR 179	299	YV	Northcentral	Pavement Rehabilitation	6	NHPP	\$0	\$3,882	\$0	\$0	\$0	\$3,882
					111, PAVEMENT PRESERVATION - STATEWIDE								
								\$0	\$3,882	\$0	\$0	\$0	\$3,882
								\$0	\$3,882	\$0	\$0	\$0	\$3,882
SR 40B - ASPEN AVE													
8319 / F006001C	US 180	215	CN	Northcentral	Construct Turn Lane	0	STP	\$1,340	\$0	\$0	\$0	\$0	\$1,340
					311, DESIGN & CONSTRUCT MINOR PROJECTS								
								\$1,340	\$0	\$0	\$0	\$0	\$1,340
								\$1,340	\$0	\$0	\$0	\$0	\$1,340
Five Mile Wash Bridge #948 & Little Co. Bridge # 667													
100219 / Fxxxx01D	US 180	309	NA	Northeast	Bridge Rehabilitation	2	STBGP	\$0	\$800	\$0	\$0	\$0	\$800
					125, BRIDGE REPLACEMENT & REHABILITATION								
100219 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$3,000	\$0	\$3,000
								\$0	\$800	\$0	\$3,000	\$0	\$3,800
								\$0	\$800	\$0	\$3,000	\$0	\$3,800
JIM CAMP WASH BRIDGE STR #1602 AND COTTONWOOD WASH BRIDGE #1603													
6804 / H893901C	US 180	325	NA	Northeast	Deck Rehabilitation	1	NHPP	\$0	\$3,000	\$0	\$0	\$0	\$3,000
					125, BRIDGE REPLACEMENT & REHABILITATION								
								\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$0	\$3,000	\$0	\$0	\$0	\$3,000
Beaver Dam Wash #1667 & Little Colorado River Bridge #1668													
100220 / Fxxxx01D	US 180	338	AP	Northeast	Bridge Rehabilitation	3	STBGP	\$0	\$0	\$600	\$0	\$0	\$600
					126, BRIDGE INSPECTION & INVENTORY								
100220 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$4,000	\$4,000
								\$0	\$0	\$600	\$0	\$4,000	\$4,600
								\$0	\$0	\$600	\$0	\$4,000	\$4,600
NOGALES TO I-19													
5499 / H804501D	SR 189	0	SC	Southcentral	Design	0	NFP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
					211, SCOPING - STATEWIDE								
5499 / H804501C					Construction		NFP	\$65,000	\$0	\$0	\$0	\$0	\$65,000
					341, RURAL CORRIDOR RECONSTRUCTION								
								\$69,000	\$0	\$0	\$0	\$0	\$69,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary	
4773 / F005401C	US 191	115	GH	Southeast	CHOLLA ST - OCOTILLA ST Construct Drainage Improvements	0	STP	\$1,000	\$0	\$0	\$0	\$0	\$1,000	
								\$1,000 (Estimate)	\$1,000	\$0	\$0	\$0	\$0	\$1,000
100222 / Fxxxx01D	US 191	156	GE	Southeast	Rattle Snake SB#270 & NB#1886 & Niger Canyon NB#267 126, BRIDGE INSPECTION & INVENTORY	2	STBGP	\$0	\$0	\$800	\$0	\$0	\$800	
100222 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$5,500	\$5,500	
								\$6,300 (Estimate)	\$0	\$0	\$800	\$0	\$5,500	\$6,300
9265 / F015001C	US 191	323	AP	Northeast	CARRIZO WASH 311, DESIGN & CONSTRUCT MINOR Drainage Improvement	1	STBGP	\$0	\$2,855	\$0	\$0	\$0	\$2,855	
								\$2,855 (Estimate)	\$0	\$2,855	\$0	\$0	\$0	\$2,855
100223 / Fxxxx01D	US 191	355	CH	Southeast	US 191 TI UP #649 125, BRIDGE REPLACEMENT & REHABILITATION	1	NHPP	\$0	\$600	\$0	\$0	\$0	\$600	
100223 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$2,000	\$0	\$2,000	
								\$2,600 (Estimate)	\$0	\$600	\$0	\$2,000	\$0	\$2,600
100224 / Fxxxx01D	US 191	470	AP	Northeast	Chinle Wash Bridge #1003 123, BRIDGE SCOUR PROTECTION	1	NHPP	\$0	\$300	\$0	\$0	\$0	\$300	
100224 / Fxxxx01C							Construction	\$0	\$0	\$0	\$500	\$0	\$500	
								\$800 (Estimate)	\$0	\$300	\$0	\$500	\$0	\$800
6805 / H894501C	US 191	476	AP	Northeast	AGUA SAL BRIDGE STR #1004 / #1005 AND LUKACHUKAI WASH BRIDGE #1006 125, BRIDGE REPLACEMENT & REHABILITATION	12	NHPP	\$0	\$0	\$9,000	\$0	\$0	\$9,000	
								\$9,000 (Estimate)	\$0	\$0	\$9,000	\$0	\$0	\$9,000
21301 / F013901D	SR 260	258	GI	Northcentral	LION SPRINGS SECTION 341, RURAL CORRIDOR RECONSTRUCTION	2	NHPP	\$0	\$0	\$5,000	\$0	\$0	\$5,000	
21301 / F013901C							Reconstruct to a 4-lane divided.	NH	\$0	\$0	\$0	\$0	\$45,000	\$45,000
								\$50,000 (Estimate)	\$0	\$0	\$5,000	\$0	\$45,000	\$50,000
7880 / H824501C	SR 260	282	NA	Northcentral	RIM RD - GIBSON RD, SEGMENT I 211, DESIGN SUPPORT	13	HSIP	\$0	\$7,000	\$0	\$0	\$0	\$7,000	
								\$7,000 (Estimate)	\$0	\$7,000	\$0	\$0	\$0	\$7,000
7881 / H824501C	SR 260	295	NA	Northcentral	RIM RD - GIBSON RD, SEGMENT II 211, DESIGN SUPPORT	10	HSIP	\$0	\$0	\$7,000	\$0	\$0	\$7,000	
								\$7,000 (Estimate)	\$0	\$0	\$7,000	\$0	\$0	\$7,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SR 260 321 NA Northeast Cottonwod Wash Bridge #1643													
100225 / Fxxxx01D	126, BRIDGE INSPECTION & INVENTORY				Bridge Rehabilitation	1	STBGP	\$0	\$0	\$600	\$0	\$0	\$600
100225 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$1,000	\$1,000
								\$0	\$0	\$600	\$0	\$1,000	\$1,600
								\$1,600 (Estimate)					
SR 260 328 NA Northeast MORTENSEN WASH BRIDGE #1641													
7919 / H854801C	126, BRIDGE INSPECTION & INVENTORY				Construct Scour Retrofit	1	NHPP	\$300	\$0	\$0	\$0	\$0	\$300
								\$300	\$0	\$0	\$0	\$0	\$300
								\$300 (Estimate)					
SR 260 343 NA Northeast CHURCH STREET - KNOTTINGHAM LN													
9114 / Fxxxx01D	111, PAVEMENT PRESERVATION - STATEWIDE				Pavement Rehabilitation	5	STBGP	\$320	\$0	\$0	\$0	\$0	\$320
9114 / Fxxxx01C							NHPP	\$0	\$0	\$6,768	\$0	\$0	\$6,768
								\$320	\$0	\$6,768	\$0	\$0	\$7,088
								\$7,088 (Estimate)					
SR 260 394 AP Northeast LITTLE COLORADO RIVER BR, STR #416													
14517 / H826901C	125, BRIDGE REPLACEMENT & REHABILITATION				Construct Scour Retrofit and Bridge Repair	1	STBGP	\$2,750	\$0	\$0	\$0	\$0	\$2,750
								\$2,750	\$0	\$0	\$0	\$0	\$2,750
								\$3,500 (Estimate)					
SR 261 412 AP Northeast Bigelow Crossing Bridge #1040													
100226 / Fxxxx01D	126, BRIDGE INSPECTION & INVENTORY				Bridge Rehabilitation	1	STBGP	\$0	\$0	\$600	\$0	\$0	\$600
100226 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$1,500	\$1,500
								\$0	\$0	\$600	\$0	\$1,500	\$2,100
								\$2,100 (Estimate)					
SR 264 324 CN Northeast MOENKOPI WASH #621													
9115 / Fxxxx01D	126, BRIDGE INSPECTION & INVENTORY				Designg Bridge Rehabilitation	1	NHPP	\$600	\$0	\$0	\$0	\$0	\$600
9115 / Fxxxx01C					Construct Bridge Rehabilitation		NHPP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
								\$600	\$0	\$0	\$2,000	\$0	\$2,600
								\$2,600 (Estimate)					
SR 264 363 NA Northeast DINNEBITO WASH BRIDGE STR #1013													
6806 / H894301C	125, BRIDGE REPLACEMENT & REHABILITATION				Deck Rehabilitation	1	STBGP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$2,000 (Estimate)					
SR 266 123 GH Southeast Pitchfork Creek Bridge #701													
100227 / Fxxxx01D	123, BRIDGE SCOUR PROTECTION				Scour Retrofit	1	STBGP	\$0	\$200	\$0	\$0	\$0	\$200
100227 / Fxxxx01C					Construction		STBGP	\$0	\$0	\$0	\$200	\$0	\$200
								\$0	\$200	\$0	\$200	\$0	\$400
								\$400 (Estimate)					
SR 389 1 MO Northwest SHORT CREEK #668													
7526 / F000801C	126, BRIDGE INSPECTION & INVENTORY				Construct Scour Retrofit	1	STBGP	\$1,250	\$0	\$0	\$0	\$0	\$1,250
								\$1,250	\$0	\$0	\$0	\$0	\$1,250
								\$1,250 (Estimate)					

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
MAG REGIONWIDE FREEWAYS													
9171 / F014701C	135, GOVERNOR'S OFFICE OF HIGHWAY SAFETY		888	MA Central	LED Lighting Upgrade		NHPP	\$12,000	\$0	\$0	\$0	\$0	\$12,000
								\$12,000 (Estimate)	\$12,000	\$0	\$0	\$0	\$12,000
STATEWIDE TRAFFIC SIGNAL UPS													
8391 / F005501C	311, DESIGN & CONSTRUCT MINOR PROJECTS		999	SW Statewide	Install Uninterruptable Power Supply		STBGP	\$2,050	\$0	\$0	\$0	\$0	\$2,050
								\$2,050 (Estimate)	\$2,050	\$0	\$0	\$0	\$2,050
Statewide Truck Parking & Freight Operations													
New / Fxxxx01C	211, ENGINEERING - STATEWIDE		999	SW - None -	Design / Construct Truck Parking Statewide		NFP	\$10,000	\$0	\$0	\$0	\$0	\$10,000
								\$10,000 (Estimate)	\$10,000	\$0	\$0	\$0	\$10,000
FWD Pavement Project													
New / Fxxxx01C	111, PAVEMENT PRESERVATION - STATEWIDE	0	999	SW Statewide	Procurement Project	1	STBGP	\$240	\$0	\$0	\$0	\$0	\$240
								\$240 (Estimate)	\$240	\$0	\$0	\$0	\$240

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
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Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM PRESERVATION									
◆ PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE									
72519	111.00	Preservation	FA	\$1,917	\$0	\$0	\$0	\$0	\$0
72520			FA	\$0	\$11,998	\$0	\$0	\$0	\$0
72521			FA	\$0	\$0	\$8,948	\$0	\$0	\$0
72522			FA	\$0	\$0	\$0	\$177,755	\$0	\$0
72523			FA	\$0	\$0	\$0	\$0	\$150,536	\$0
				\$1,917	\$11,998	\$8,948	\$177,755	\$150,536	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM									\$351,154
◆ PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE									
74819	112.00	Minor & Preventative Pavement Preservation	FA	\$15,337	\$0	\$0	\$0	\$0	\$0
74820			FA	\$0	\$16,000	\$0	\$0	\$0	\$0
74821			FA	\$0	\$0	\$16,000	\$0	\$0	\$0
74822			FA	\$0	\$0	\$0	\$16,000	\$0	\$0
74823			FA	\$0	\$0	\$0	\$0	\$16,000	\$0
				\$15,337	\$16,000	\$16,000	\$16,000	\$16,000	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM									\$79,337
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION									
76219	125.00	Bridge Replacement & Rehabilitation	FA	\$1,000	\$0	\$0	\$0	\$0	\$0
76220			FA	\$0	\$5,068	\$0	\$0	\$0	\$0
76221			FA	\$0	\$0	\$2,100	\$0	\$0	\$0
76222			FA	\$0	\$0	\$0	\$3,500	\$0	\$0
76223			FA	\$0	\$0	\$0	\$0	\$3,500	\$0
				\$1,000	\$5,068	\$2,100	\$3,500	\$3,500	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION SUBPROGRAM									\$15,168
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM)									
76219	125.90	Bridge Replacement & Rehabilitation	FA	\$3,900	\$0	\$0	\$0	\$0	\$0
76220			FA	\$0	\$3,900	\$0	\$0	\$0	\$0
76221			FA	\$0	\$0	\$3,900	\$0	\$0	\$0
76222			FA	\$0	\$0	\$0	\$3,900	\$0	\$0
76223			FA	\$0	\$0	\$0	\$0	\$3,900	\$0
				\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM) SUBPROGRAM									\$19,500
◆ BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY									
71419	126.00	Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour	FA	\$5,000	\$0	\$0	\$0	\$0	\$0
71420			FA	\$0	\$1,000	\$0	\$0	\$0	\$0
71421			FA	\$0	\$0	\$5,000	\$0	\$0	\$0
71422			FA	\$0	\$0	\$0	\$6,400	\$0	\$0
71423			FA	\$0	\$0	\$0	\$0	\$6,400	\$0
				\$5,000	\$1,000	\$5,000	\$6,400	\$6,400	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY SUBPROGRAM									\$23,800

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM PRESERVATION									
◆ SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING									
72619	132.02	Safety	RHC	\$2,340	\$0	\$0	\$0	\$0	\$0
72620			RHC	\$0	\$2,340	\$0	\$0	\$0	\$0
72621			RHC	\$0	\$0	\$2,340	\$0	\$0	\$0
72622			RHC	\$0	\$0	\$0	\$2,340	\$0	\$0
72623			RHC	\$0	\$0	\$0	\$0	\$2,340	\$0
				\$2,340	\$2,340	\$2,340	\$2,340	\$2,340	\$2,340
SUMMARY TOTAL OF SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING SUBPROGRAM									\$11,700
◆ PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED									
75419	141.00	FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & Section 5307 Urban	STP	\$1,500	\$0	\$0	\$0	\$0	\$0
75420			STP	\$0	\$1,500	\$0	\$0	\$0	\$0
75421			STP	\$0	\$0	\$1,500	\$0	\$0	\$0
75422			STP	\$0	\$0	\$0	\$1,500	\$0	\$0
75423			STP	\$0	\$0	\$0	\$0	\$1,500	\$0
				\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED SUBPROGRAM									\$7,500
◆ PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN									
75819	142.00	FTA - Public Transit - Section 5311 Rural / 5307 Urban	STP	\$5,000	\$0	\$0	\$0	\$0	\$0
75820			STP	\$0	\$5,000	\$0	\$0	\$0	\$0
75821			STP	\$0	\$0	\$5,000	\$0	\$0	\$0
75822			STP	\$0	\$0	\$0	\$5,000	\$0	\$0
75823			STP	\$0	\$0	\$0	\$0	\$5,000	\$0
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN SUBPROGRAM									\$25,000
◆ OPERATIONAL FACILITIES, SIGNAL WAREHOUSE									
71319	161.00	Signal Warehouse	STATE	\$1,700	\$0	\$0	\$0	\$0	\$0
71320			STATE	\$0	\$1,700	\$0	\$0	\$0	\$0
71321			STATE	\$0	\$0	\$1,700	\$0	\$0	\$0
71322			STATE	\$0	\$0	\$0	\$1,700	\$0	\$0
71323			STATE	\$0	\$0	\$0	\$0	\$1,700	\$0
				\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGNAL WAREHOUSE SUBPROGRAM									\$8,500
◆ OPERATIONAL FACILITIES, COLLECTION OF OVERWEIGHT FEES AT POE									
79619	162.02	Collection of Overweight Fees at POE	STATE	\$1,500	\$0	\$0	\$0	\$0	\$0
79620			STATE	\$0	\$1,500	\$0	\$0	\$0	\$0
79621			STATE	\$0	\$0	\$1,500	\$0	\$0	\$0
79622			STATE	\$0	\$0	\$0	\$1,500	\$0	\$0
79623			STATE	\$0	\$0	\$0	\$0	\$1,500	\$0
				\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
SUMMARY TOTAL OF OPERATIONAL FACILITIES, COLLECTION OF OVERWEIGHT FEES AT POE SUBPROGRAM									\$7,500

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM PRESERVATION									
◆ OPERATIONAL FACILITIES, TSM & O									
78719	163.00	Data Collection, Implementation, Ramp Metering, Increased Detection	STATE	\$1,600	\$0	\$0	\$0	\$0	
78720			STATE	\$0	\$1,600	\$0	\$0	\$0	
78721			STATE	\$0	\$0	\$1,600	\$0	\$0	
78722			STATE	\$0	\$0	\$0	\$1,600	\$0	
78723			STATE	\$0	\$0	\$0	\$0	\$1,600	
				\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, TSM & O SUBPROGRAM									\$8,000
SUMMARY TOTAL OF OPERATIONAL FACILITIES SUBPROGRAMS				\$40,794	\$51,606	\$49,588	\$221,195	\$193,976	\$557,159

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT									
76519	211.00	Resource Agency Supplemental Support	FA	\$500	\$0	\$0	\$0	\$0	
76520			FA	\$0	\$300	\$0	\$0	\$0	
76521			FA	\$0	\$0	\$500	\$0	\$0	
76522			FA	\$0	\$0	\$0	\$500	\$0	
76523			FA	\$0	\$0	\$0	\$0	\$500	
				\$500	\$300	\$500	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT SUBPROGRAM									\$2,300
◆ DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE									
70119	211.01	Modernization Projects	FA	\$10,245	\$0	\$0	\$0	\$0	
70120			FA	\$0	\$5,659	\$0	\$0	\$0	
70121			FA	\$0	\$0	\$31,454	\$0	\$0	
70122			FA	\$0	\$0	\$0	\$41,500	\$0	
70123			FA	\$0	\$0	\$0	\$0	\$51,500	
				\$10,245	\$5,659	\$31,454	\$41,500	\$51,500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE SUBPROGRAM									\$140,358
◆ DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE									
70019	211.01	Construction Preparation: Technical Engineering Group	FA	\$464	\$0	\$0	\$0	\$0	
70020			FA	\$0	\$1,000	\$0	\$0	\$0	
70021			FA	\$0	\$0	\$1,000	\$0	\$0	
70022			FA	\$0	\$0	\$0	\$1,000	\$0	
70023			FA	\$0	\$0	\$0	\$0	\$1,000	
				\$464	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE SUBPROGRAM									\$4,464
◆ DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE									
70219	211.03	Prepare Road Safety Assesments Statewide	FA	\$300	\$0	\$0	\$0	\$0	
70220			FA	\$0	\$300	\$0	\$0	\$0	
70221			FA	\$0	\$0	\$300	\$0	\$0	
70222			FA	\$0	\$0	\$0	\$300	\$0	
70223			FA	\$0	\$0	\$0	\$0	\$300	
				\$300	\$300	\$300	\$300	\$300	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE SUBPROGRAM									\$1,500
◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT									
70819	212.00	Utility Location Services & Utility Relocation (relocation of utilities with prior rights)	FA	\$250	\$0	\$0	\$0	\$0	
70820			FA	\$0	\$250	\$0	\$0	\$0	
70821			FA	\$0	\$0	\$250	\$0	\$0	
70822			FA	\$0	\$0	\$0	\$250	\$0	
70823			FA	\$0	\$0	\$0	\$0	\$250	
				\$250	\$250	\$250	\$250	\$250	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT SUBPROGRAM									\$1,250

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT									
71019	213.00	Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation	FA	\$5,700	\$0	\$0	\$0	\$0	
71020			FA	\$0	\$5,700	\$0	\$0	\$0	
71021			FA	\$0	\$0	\$5,700	\$0	\$0	
71022			FA	\$0	\$0	\$0	\$5,700	\$0	
71023			FA	\$0	\$0	\$0	\$0	\$5,700	
				\$5,700	\$5,700	\$5,700	\$5,700	\$5,700	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT SUBPROGRAM									\$28,500
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT									
77719	214.00	Support Services	FA	\$750	\$0	\$0	\$0	\$0	
77720			FA	\$0	\$750	\$0	\$0	\$0	
77721			FA	\$0	\$0	\$750	\$0	\$0	
77722			FA	\$0	\$0	\$0	\$750	\$0	
77723			FA	\$0	\$0	\$0	\$0	\$750	
				\$750	\$750	\$750	\$750	\$750	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT SUBPROGRAM									\$3,750
◆ DEVELOPMENT SUPPORT, STORM WATER PROTECTION									
79519	214.06	Storm Water Protection	STATE	\$625	\$0	\$0	\$0	\$0	
79520			STATE	\$0	\$600	\$0	\$0	\$0	
79521			STATE	\$0	\$0	\$600	\$0	\$0	
79522			STATE	\$0	\$0	\$0	\$600	\$0	
79523			STATE	\$0	\$0	\$0	\$0	\$600	
				\$625	\$600	\$600	\$600	\$600	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, STORM WATER PROTECTION SUBPROGRAM									\$3,025
◆ DEVELOPMENT SUPPORT, PM 2.5 AIR QUALITY PROJECTS									
70619	214.08	Nogales Area Projects	CMAQ	\$533	\$0	\$0	\$0	\$0	
70620			CMAQ	\$0	\$533	\$0	\$0	\$0	
70621			CMAQ	\$0	\$0	\$533	\$0	\$0	
70622			CMAQ	\$0	\$0	\$0	\$533	\$0	
70623			CMAQ	\$0	\$0	\$0	\$0	\$600	
				\$533	\$533	\$533	\$533	\$600	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PM 2.5 AIR QUALITY PROJECTS SUBPROGRAM									\$2,732
◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT									
72919	215.00	Planning Support	SPR	\$12,000	\$0	\$0	\$0	\$0	
72920			SPR	\$0	\$12,000	\$0	\$0	\$0	
72921			SPR	\$0	\$0	\$12,000	\$0	\$0	
72922			SPR	\$0	\$0	\$0	\$12,000	\$0	
72923			SPR	\$0	\$0	\$0	\$0	\$12,000	
				\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PLANNING SUPPORT SUBPROGRAM									\$60,000

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE									
77819	215.01	Planning Support (State Match)	STATE	\$3,000	\$0	\$0	\$0	\$0	
77820			STATE	\$0	\$3,000	\$0	\$0	\$0	
77821			STATE	\$0	\$0	\$3,000	\$0	\$0	
77822			STATE	\$0	\$0	\$0	\$3,000	\$0	
77823			STATE	\$0	\$0	\$0	\$0	\$3,000	
				\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE SUBPROGRAM									\$15,000
◆ OPERATING SUPPORT, BUSINESS ENGAGEMENT AND COMPLIANCE									
73019	221.00	Supportive Services Programs	DBE	\$1,200	\$0	\$0	\$0	\$0	
73020			DBE	\$0	\$1,200	\$0	\$0	\$0	
73021			DBE	\$0	\$0	\$800	\$0	\$0	
73022			DBE	\$0	\$0	\$0	\$800	\$0	
73023			DBE	\$0	\$0	\$0	\$0	\$800	
				\$1,200	\$1,200	\$800	\$800	\$800	
SUMMARY TOTAL OF OPERATING SUPPORT, BUSINESS ENGAGEMENT AND COMPLIANCE SUBPROGRAM									\$4,800
◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE									
76819	221.01	Training	STATE	\$600	\$0	\$0	\$0	\$0	
76820			STATE	\$0	\$600	\$0	\$0	\$0	
76821			STATE	\$0	\$0	\$600	\$0	\$0	
76822			STATE	\$0	\$0	\$0	\$600	\$0	
76823			STATE	\$0	\$0	\$0	\$0	\$600	
				\$600	\$600	\$600	\$600	\$600	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE SUBPROGRAM									\$3,000
◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE									
76719	221.02	National Hwy Institute Technical Training	FA	\$286	\$0	\$0	\$0	\$0	
76720			FA	\$0	\$286	\$0	\$0	\$0	
76721			FA	\$0	\$0	\$286	\$0	\$0	
76722			FA	\$0	\$0	\$0	\$286	\$0	
76723			FA	\$0	\$0	\$0	\$0	\$286	
				\$286	\$286	\$286	\$286	\$286	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, NHI - STATEWIDE SUBPROGRAM									\$1,430
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT									
74519	225.00	Alternative Funding / Public Private Partnerships (P3)	STATE	\$5,000	\$0	\$0	\$0	\$0	
74520			STATE	\$0	\$5,000	\$0	\$0	\$0	
74521			STATE	\$0	\$0	\$5,000	\$0	\$0	
74522			STATE	\$0	\$0	\$0	\$5,000	\$0	
74523			STATE	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PRIVATIZATION SUPPORT SUBPROGRAM									\$25,000

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM MANAGEMENT									
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION									
75219	227.00	Risk Management Indemnification	FA	\$1,156	\$0	\$0	\$0	\$0	
75220			FA	\$0	\$1,000	\$0	\$0	\$0	
75221			FA	\$0	\$0	\$1,461	\$0	\$0	
75222			FA	\$0	\$0	\$0	\$1,461	\$0	
75223			FA	\$0	\$0	\$0	\$0	\$1,461	
				\$1,156	\$1,000	\$1,461	\$1,461	\$1,461	
SUMMARY TOTAL OF OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION SUBPROGRAM									\$6,539
◆ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS									
72119	233.00	Emergency Projects	FA	\$1,100	\$0	\$0	\$0	\$0	
72120			FA	\$0	\$1,100	\$0	\$0	\$0	
72121			FA	\$0	\$0	\$1,100	\$0	\$0	
72122			FA	\$0	\$0	\$0	\$1,100	\$0	
72123			FA	\$0	\$0	\$0	\$0	\$1,100	
				\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS SUBPROGRAM									\$5,500
◆ PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION									
72319	234.00	Program Cost Adjustments	FA	\$5,000	\$0	\$0	\$0	\$0	
72320			FA	\$0	\$5,000	\$0	\$0	\$0	
72321			FA	\$0	\$0	\$5,000	\$0	\$0	
72322			FA	\$0	\$0	\$0	\$5,000	\$0	
72323			FA	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION SUBPROGRAM									\$25,000
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM									
78519	236.00	Dyed Fuel Enforcement	FA	\$375	\$0	\$0	\$0	\$0	
78520			FA	\$0	\$375	\$0	\$0	\$0	
78521			FA	\$0	\$0	\$375	\$0	\$0	
78522			FA	\$0	\$0	\$0	\$375	\$0	
78523			FA	\$0	\$0	\$0	\$0	\$375	
				\$375	\$375	\$375	\$375	\$375	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM SUBPROGRAM									\$1,875
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES SUBPROGRAMS				\$49,084	\$44,653	\$70,709	\$80,755	\$90,822	\$336,023

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM IMPROVEMENTS									
◆ ROADSIDE FACILITIES IMPROVEMENTS, OFF-HIGHWAY IMPROVEMENT									
78719	329.00	Administration Position for DPS Officer to Co-locate at the ADOT TOC	STATE	\$925	\$0	\$0	\$0	\$0	
78720			STATE	\$0	\$950	\$0	\$0	\$0	
78721			STATE	\$0	\$0	\$975	\$0	\$0	
78722			STATE	\$0	\$0	\$0	\$980	\$0	
78723			STATE	\$0	\$0	\$0	\$0	\$980	
				\$925	\$950	\$975	\$980	\$980	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, OFF-HIGHWAY IMPROVEMENT SUBPROGRAM									\$4,810
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DESIGN & CONSTRUCT MINOR PROJECTS									
73319	311.00	Design & Construct Minor Projects	FA	\$8,668	\$0	\$0	\$0	\$0	
73320			FA	\$0	\$7,156	\$0	\$0	\$0	
73321			FA	\$0	\$0	\$21,000	\$0	\$0	
73322			FA	\$0	\$0	\$0	\$21,000	\$0	
73323			FA	\$0	\$0	\$0	\$0	\$21,000	
				\$8,668	\$7,156	\$21,000	\$21,000	\$21,000	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DESIGN & CONSTRUCT MINOR PROJECTS SUBPROGRAM									\$78,824
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS									
78419	321.00	State Parks Program	STATE	\$2,500	\$0	\$0	\$0	\$0	
78420			STATE	\$0	\$2,500	\$0	\$0	\$0	
78421			STATE	\$0	\$0	\$2,500	\$0	\$0	
78422			STATE	\$0	\$0	\$0	\$2,500	\$0	
78423			STATE	\$0	\$0	\$0	\$0	\$2,500	
				\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS SUBPROGRAM									\$12,500
◆ ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES									
71619	325.01	Projects of Opportunity Local TA Projects	TA	\$5,700	\$0	\$0	\$0	\$0	
71620			TA	\$0	\$5,700	\$0	\$0	\$0	
71621			TA	\$0	\$0	\$5,700	\$0	\$0	
71622			TA	\$0	\$0	\$0	\$5,700	\$0	
71623			TA	\$0	\$0	\$0	\$0	\$5,700	
				\$5,700	\$5,700	\$5,700	\$5,700	\$5,700	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES SUBPROGRAM									\$28,500
◆ ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS									
78619	326.00	Recreational Trails Program	NRT	\$1,820	\$0	\$0	\$0	\$0	
78620			NRT	\$0	\$1,820	\$0	\$0	\$0	
78621			NRT	\$0	\$0	\$1,820	\$0	\$0	
78622			NRT	\$0	\$0	\$0	\$1,820	\$0	
78623			NRT	\$0	\$0	\$0	\$0	\$1,820	
				\$1,820	\$1,820	\$1,820	\$1,820	\$1,820	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS SUBPROGRAM									\$9,100

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM IMPROVEMENTS									
◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH									
78619	326.01	Recreational Trails Program - State Park Match	GVT	\$116	\$0	\$0	\$0	\$0	\$0
78620			GVT	\$0	\$116	\$0	\$0	\$0	\$0
78621			GVT	\$0	\$0	\$116	\$0	\$0	\$0
78622			GVT	\$0	\$0	\$0	\$116	\$0	\$0
78623			GVT	\$0	\$0	\$0	\$0	\$116	\$116
				\$116	\$116	\$116	\$116	\$116	\$116
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM									\$580
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS SUBPROGRAMS				\$19,729	\$18,242	\$32,111	\$32,116	\$32,116	\$134,314
GRAND SUBPROGRAM TOTALS				\$109,607	\$114,501	\$152,408	\$334,066	\$316,914	\$1,027,496

2019-2023

Five-Year Transportation Facilities Construction Program

TENTATIVE

ADOT

Maricopa County



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Table of Contents

Table of Contents	50
Introduction	52-55
Summary of Dollars by Freeway	62

MAG Area, Regional Transportation Plan Freeway Program

SR-30, I-10 Reliever.....	66
I-10, Papago.....	66
I-10, Maricopa	67
I-17, Black Canyon	68
SR-24, Gateway Freeway	69
US-60, Superstition	69
SR 85	69
SR-101L, Agua Fria.....	69
SR-101L, Pima	70
SR-101L, Price	70
SR-202L, Santan.....	71
SR-202L, South Mountain	71
SR-303L, Bob Stump Memorial.....	72
System wide.....	73-75

Various Helpful Web Links

MAG Regional Freeway System; <http://www.azdot.gov/business/managmentServices/regional-freeway-system-priojecet-management>

Maricopa County Department of Transportation; <http://www.mcdot.maricopa.gov/>

Lets Keep Moving Arizona; <http://www.letskeepmoving.com/>

Project Managers; <http://www.azdot.gov/Highways/vpm/managers.asp>

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Regional Transportation Plan Freeway Program Fiscal Years 2019 - 2023

INTRODUCTION

Arizona House Bill 2292, which passed in the Spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC) which was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County, and established the process for an election to extend the half cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with A.R.S. §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections are distributed to freeways and state highways; 10.5 percent are distributed to arterial street improvements; and 33.3 percent are distributed to the public transportation fund. The RTP thus has three major components: Freeways/Highways, Transit and Arterial Roads.

The Regional Transportation Plan Freeway Program (RTPFP) includes new freeway corridors to serve growth in the region and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The RTPFP is funded by three primary revenue sources: the Proposition 400 half cent sales tax, Arizona Department of Transportation (ADOT) funds dedicated for use in Maricopa County, and federal highway funds.

LIFE CYCLE PROGRAM

The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The Life Cycle Program covers the project program through fiscal year 2026, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies.

The Life Cycle Program for the Regional Transportation Plan Freeway Program (RTPFP) provides an effective management tool and a comprehensive view of planned construction. This document and the philosophy it represents assists in maximizing transportation dollars and provides a focus on future transportation needs.

Regional Transportation Plan Freeway Program

Fiscal Years 2019 - 2023

A key management tool used for the Life Cycle Program is the development of certified revenues and costs. Certification involves the preparation of reliable cost estimates for the RTPFP, as well as a forecast of revenues available to fund the system. The costs and revenues are reviewed and certified by ADOT every six months.

PROGRAMMING PROCESS

A.R.S §28-6352 requires ADOT to adopt a budget process that ensures that the estimated cost of the system, including corridor and corridor segments, does not exceed the total amount of revenues estimated to be available for the system. MAG has the role of establishing the overall plan for the system; the priority of the corridors included in the plan, and may recommend a corridor construction schedule. ADOT's role is one of preparing, adopting and executing a program of design, right of way acquisition and construction projects by which the MAG Regional Transportation Plan Freeway Program is implemented.

PUBLIC HEARINGS

The five year FY 2019-2023 RTPFP must be approved by both the ADOT State Transportation Board and the MAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February followed by Public Hearings in Sahuarita on March 16, 2018, in Flagstaff on April 20, 2018, and in Phoenix on May 18, 2018, with final approval at the State Transportation Board meeting in Globe on June 15, 2018. For MAG, the approval process included presentation at a public hearing, and then proceeded through the MAG committee approval processes with final approval by Regional Council anticipated at their meeting on July 25, 2018.

REVENUES AND FUNDS

Regional Area Road Fund (RARF) Transportation Excise Tax: The official revenue forecast for the Proposition 400 RARF half cent sales tax was developed during the August 2017 Risk Analysis session and reflects of economic conditions at that time. It may or may not prove accurate over the longer term and actual revenues will differ from forecast revenues.

Highway User Revenue Fund (HURF), 15% Funds: The MAG area receives annual funding from the Highway User Revenue Fund, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT, counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken "off the top". ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by Transportation Board policy,

Regional Transportation Plan Freeway Program

Fiscal Years 2019 - 2023

for controlled access highways and freeways in the MAG and PAG (Pima Association of Governments) areas, of which 75% is allocated to the MAG area and 25% is allocated to the PAG area. This distribution is often referred to as the ADOT 15% funds.

ADOT 37% Funds: After the deduction of the 15% funds, ADOT's share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT's share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 37% share is reserved for freeways and highways in the MAG area.

Federal Aid: Federal Aid includes Surface Transportation Program funding (STP), Congestion Mitigation and Air Quality funds (CMAQ) and other federal highway funds directly sub-allocated to the MAG area (ie, not part of the 37% funds).

Statewide Transportation Acceleration Needs (STAN): Per statute, 60% of STAN funds are distributed to projects in the Maricopa County region. Pima County receives 16% and the remaining 24% are distributed to the thirteen other counties.

Third Party Billing: Represents local and other funds for programmed projects.

Other Income: Includes building rent, sales of excess property and other miscellaneous income.

Bond Proceeds and Debt Service: The issuance of bonds secured by RARF, HURF and federal aid revenues are assumed. Interest on the bond issues is assumed to be 5.0 % maximum. Bond maturities are assumed at between 3 and 26 years. Bonds are amortized on a level debt service basis, and assume no refinancing or restructuring.

CONSTRUCTION COST ESTIMATES

To develop sound, long-range cost estimates for construction of the RTPFP, the Department conducts an annual review of its estimating procedures. Attention was directed at both estimating methods and long-range cost trends. A risk analysis process was conducted by HDR Decision Economics to assess the probabilities of experiencing specific construction cost levels.

Risk assessment workshops were conducted utilizing the HDR Decision Economics model to evaluate social, economic, environmental and engineering issues that affect future project or system costs. Workshop panelists who have specific expertise in freeway construction and cost estimating as well as right-of-way appraising participated in the risk assessment process. Written comments from private sector construction and engineering companies were also included as part of the construction base cost estimate documentation

Regional Transportation Plan Freeway Program Fiscal Years 2019 - 2023

The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry or real estate market may affect the estimates resulting in differences between forecast and actual costs. The Life Cycle Certification process is a "check and balance" on actual verses forecast performance.

FY 2019 - 2023 REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM

The following pages provide a listing of the RTPFP projects for the period FY 2019-2023.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

Another consideration is that the 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts an air quality conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected.

Privately Funded Projects

Privately Funded Projects

I-10, PAPAGO

<u>ItemNo</u>	<u>Route</u>	<u>BMP</u>	<u>TRACS</u>	<u>Location</u>	<u>Type of Work</u>	<u>Fiscal Year</u>	<u>Cost (\$000)</u>
45209	10	96.20	H708301D	395th AVE (BELMONT ROAD)	Design TI	2021	\$2,040
45608	10	105.30	H683801D	DESERT CREEK TI	Design TI	2021	\$2,040
Summary Total by Fiscal Year 2021:							\$4,080
45309	10	96.20	H708301C	395th AVE (BELMONT ROAD)	Construct TI	2022	\$18,360
44909	10	105.30	H683801C	DESERT CREEK TI	Construct TI	2022	\$18,360
Summary Total by Fiscal Year 2022:							\$36,720
Summary Total of Privately Funded Projects:							\$40,800

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Summary of Dollars

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Summary of Dollars by Freeway (Cost in Thousands)

		2019	2020	2021	2022	2023	Total
RTPFP	SR 30, TRES RIOS	\$0	\$117,404	\$0	\$222,000	\$0	\$339,404
	I-10, PAPAGO	\$14,800	\$91,700	\$0	\$0	\$0	\$106,500
	I-10, MARICOPA	\$36,950	\$15,000	\$484,000	\$15,000	\$12,500	\$563,450
	I-17, BLACK CANYON	\$53,450	\$90,400	\$18,450	\$27,000	\$68,150	\$257,450
	SR 24, GATEWAY FREEWAY	\$0	\$71,070	\$0	\$0	\$0	\$71,070
	US 60, SUPERSTITION	\$0	\$30,000	\$0	\$0	\$0	\$30,000
	SR 85	\$5,300	\$0	\$0	\$0	\$0	\$5,300
	SR 101L, AGUA FRIA	\$0	\$0	\$1,200	\$4,300	\$22,400	\$27,900
	SR 101L, PIMA	\$152,397	\$60,634	\$0	\$0	\$0	\$213,031
	SR 101L, PRICE	\$51,400	\$0	\$0	\$0	\$0	\$51,400
	SR 202L, SANTAN	\$0	\$1,840	\$17,000	\$10,000	\$0	\$28,840
	SR 202L, SOUTH MOUNTAIN	\$54,489	\$0	\$0	\$6,070	\$0	\$60,559
	SR 303L, BOB STUMP MEMORIAL	\$45,404	\$94,400	\$150	\$0	\$0	\$139,954
	Total		\$414,190	\$572,448	\$520,800	\$284,370	\$103,050
SYSTEMWIDE	SYSTEMWIDE	\$26,555	\$31,988	\$35,340	\$33,445	\$32,945	\$160,273
	Total	\$26,555	\$31,988	\$35,340	\$33,445	\$32,945	\$160,273
Total		\$440,745	\$604,436	\$556,140	\$317,815	\$135,995	\$2,055,131

Note: Summary excludes privately funded projects, interest and loan repayments.

Summary by Freeway

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***Regional Transportation Plan Freeway Program
Life Cycle Construction Program***

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
SR 30, TRES RIOS											
SR 303L - SR 202L SOUTH MOUNTAIN, PHASE I											
8892	211	30	0	Right of Way and Utility of Roadway	RARF	\$0	\$54,374	\$0	\$0	\$0	
8892				Right of Way and Utility of Roadway	NHPP	\$0	\$41,030	\$0	\$0	\$0	
8892				Design Roadway	RARF	\$0	\$22,000	\$0	\$0	\$0	
8892	341			Construct New Roadway	NHPP	\$0	\$0	\$0	\$208,680	\$0	
8892	342			Construct New Roadway	RARF	\$0	\$0	\$0	\$13,320	\$0	
There are 5 Line Items for this Location						\$0	\$117,404	\$0	\$222,000	\$0	\$339,404
SUMMARY TOTAL FOR SR 30, TRES RIOS, 5 LINE ITEMS						\$0	\$117,404	\$0	\$222,000	\$0	\$339,404
I-10, PAPAGO											
SR 85 - VERRADO WAY											
8877	342	10	112	Right of Way and Utilities	RARF	\$8,300	\$0	\$0	\$0	\$0	
8877			112	Design General Purpose Lane	RARF	\$6,500	\$0	\$0	\$0	\$0	
8877				Construct General Purpose Lane	NHPP	\$0	\$75,853	\$0	\$0	\$0	
8877				Construct General Purpose Lane	RARF	\$0	\$15,847	\$0	\$0	\$0	
There are 4 Line Items for this Location						\$14,800	\$91,700	\$0	\$0	\$0	\$106,500
SUMMARY TOTAL FOR I-10, PAPAGO, 4 LINE ITEMS						\$14,800	\$91,700	\$0	\$0	\$0	\$106,500

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
I-10, MARICOPA											
CHANDLER HEIGHTS TI											
7787	332	10	166	Construction for Traffic Interchange	RARF	\$0	\$0	\$0	\$15,000	\$0	
There is 1 Line Item for this Location						\$0	\$0	\$0	\$15,000	\$0	\$15,000
I-10 AT HIGHLINE CANAL, SPINE OPTION 7											
8879	325	10	155	Right of Way and Utility (Bike Path)	RARF	\$1,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$1,000	\$0	\$0	\$0	\$0	\$1,000
I-10 AT WESTERN CANAL, SPINE OPTION 5											
8878	325	10	154	Right of Way and Utility (Bike Path)	RARF	\$1,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$1,000	\$0	\$0	\$0	\$0	\$1,000
I-17 SPLIT - SR 202L SANTAN (NEAR TERM IMPROVEMENT STRATEGY)											
100181	342	10	143	Pre-Design for Widening	RARF	\$17,000	\$0	\$0	\$0	\$0	
100181				Design Build Procurement	RARF	\$16,000	\$0	\$0	\$0	\$0	
100181				Right of Way for Widening	RARF	\$0	\$12,500	\$0	\$0	\$0	
7861				Design/Build for Widening	RARF	\$0	\$0	\$255,400	\$0	\$0	
100181				Design/Build for Widening	NHPP	\$0	\$0	\$224,600	\$0	\$0	
There are 5 Line Items for this Location						\$33,000	\$12,500	\$480,000	\$0	\$0	\$525,500
SR 202L (SANTAN) - RIGGS RD											
5723	342	10	161	Presign and Environmental (HOV/GPL)	RARF	\$1,750	\$0	\$0	\$0	\$0	
5723				Gila River Indian Community Coordination, HOV/GPL	RARF	\$200	\$0	\$0	\$0	\$0	
5723				Design HOV and General Purpose Lane	RARF	\$0	\$0	\$4,000	\$0	\$0	
There are 3 Line Items for this Location						\$1,950	\$0	\$4,000	\$0	\$0	\$5,950
WEST SKY HARBOR AIRPORT ACCESS											
8884	132	10	150	Predesign and Environmental (TI)	RARF	\$0	\$2,500	\$0	\$0	\$0	
8884	332			Right of Way and Utility for TI	RARF	\$0	\$0	\$0	\$0	\$9,500	
8884	132			Design (TI)	RARF	\$0	\$0	\$0	\$0	\$3,000	
There are 3 Line Items for this Location						\$0	\$2,500	\$0	\$0	\$12,500	\$15,000
SUMMARY TOTAL FOR I-10, MARICOPA, 14 LINE ITEMS						\$36,950	\$15,000	\$484,000	\$15,000	\$12,500	\$563,450

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
I-17, BLACK CANYON											
ANTHEM WAY - YAVAPAI COUNTY LINE, SB											
8889	211	17	229	Construct Widening	NHPP	\$0	\$30,000	\$0	\$0	\$0	
8889				Construct Widening	RARF	\$0	\$10,000	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$0	\$40,000	\$0	\$0	\$0	\$40,000
CAMELBACK ROAD TI											
8887	342	17	204	Right of Way / Utility	RARF	\$0	\$0	\$7,100	\$0	\$0	
8887				Design TI	RARF	\$0	\$0	\$5,850	\$0	\$0	
8887				Construct Widening of TI	RARF	\$0	\$0	\$0	\$0	\$52,900	
There are 3 Line Items for this Location						\$0	\$0	\$12,950	\$0	\$52,900	\$65,850
CENTRAL AVE BRIDGE											
8886	342	17	196	Construct Grade Separation	RARF	\$20,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$20,000	\$0	\$0	\$0	\$0	\$20,000
GLENDALE AVE TI											
9152	335	17	205	Predesign for Traffic Interchange	RARF	\$0	\$0	\$2,750	\$0	\$0	
9152				Right of Way for Traffic Interchange	RARF	\$0	\$0	\$0	\$0	\$6,350	
9152				Design for Traffic Interchange	RARF	\$0	\$0	\$0	\$0	\$6,000	
There are 3 Line Items for this Location						\$0	\$0	\$2,750	\$0	\$12,350	\$15,100
I-10 SPLIT - 19th AVE											
8890	211	17	197	Predesign and Environmental Widening	RARF	\$5,850	\$0	\$0	\$0	\$0	
8890				Design Widening	RARF	\$0	\$0	\$0	\$13,000	\$0	
8890	213			Right of Way and Utility for Widening	RARF	\$0	\$0	\$0	\$8,000	\$0	
There are 3 Line Items for this Location						\$5,850	\$0	\$0	\$21,000	\$0	\$26,850
INDIAN SCHOOL RD TI											
8888	342	17	202	Construct TI	RARF	\$0	\$50,400	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$50,400	\$0	\$0	\$0	\$50,400
NORTHERN AVE TI											
9153	335	17	206	Predesign for Traffic Interchange	RARF	\$0	\$0	\$2,750	\$0	\$0	
9153				Design for Traffic Interchange	RARF	\$0	\$0	\$0	\$6,000	\$0	
9153				Right of Way and Utility for Traffic Interchange	RARF	\$0	\$0	\$0	\$0	\$2,900	
There are 3 Line Items for this Location						\$0	\$0	\$2,750	\$6,000	\$2,900	\$11,650
PEORIA AVE - GREENWAY RD											
9155	342	17	209	Construction for Drainage	RARF	\$27,600	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$27,600	\$0	\$0	\$0	\$0	\$27,600
SUMMARY TOTAL FOR I-17, BLACK CANYON, 17 LINE ITEMS						\$53,450	\$90,400	\$18,450	\$27,000	\$68,150	\$257,450

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
SR 24, GATEWAY FREEWAY											
ELLSWORTH RD - MERIDIAN RD, PHASE I											
100230	213	24	1	Construction of New Roadway	NHPP	\$0	\$56,611	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$56,611	\$0	\$0	\$0	\$56,611
MERIDIAN RD - IRONWOOD DR, PHASE I											
8891	213	24	0	Construct New Roadway	NHPP	\$0	\$14,459	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$14,459	\$0	\$0	\$0	\$14,459
SUMMARY TOTAL FOR SR 24, GATEWAY FREEWAY, 2 LINE ITEMS						\$0	\$71,070	\$0	\$0	\$0	\$71,070
US 60, SUPERSTITION											
CRISMON RD - IDAHO RD											
5726	342	60	192	Construct FMS	CMAQ	\$0	\$3,500	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$3,500	\$0	\$0	\$0	\$3,500
CRISMON RD - MERIDIAN RD											
3344	342	60	192	Construct HOV/GPL	RARF	\$0	\$26,500	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$26,500	\$0	\$0	\$0	\$26,500
SUMMARY TOTAL FOR US 60, SUPERSTITION, 2 LINE ITEMS						\$0	\$30,000	\$0	\$0	\$0	\$30,000
SR 85											
WARNER STREET BRIDGE											
44811	341	85	153	Construct New Bridge	RARF	\$5,300	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$5,300	\$0	\$0	\$0	\$0	\$5,300
SUMMARY TOTAL FOR SR 85, 1 LINE ITEMS						\$5,300	\$0	\$0	\$0	\$0	\$5,300
SR 101L, AGUA FRIA											
101L: I-10 PAPAGO - US 60 GRAND AVE											
100228	342	101	L	0	Pre-Design for General Purpose Lane	RARF	\$0	\$0	\$0	\$4,300	\$0
100228					Design for General Purpose Lane	RARF	\$0	\$0	\$0	\$0	\$17,000
100228					Right of Way for General Purpose Lane	RARF	\$0	\$0	\$0	\$0	\$1,000
There are 3 Line Items for this Location						\$0	\$0	\$0	\$4,300	\$18,000	\$22,300
75th AVE - I-17											
8894	342	101	L	12	Predesign and Environmental	RARF	\$0	\$0	\$1,200	\$0	\$0
8894					Design General Purpose Lane	RARF	\$0	\$0	\$0	\$0	\$4,400
There are 2 Line Items for this Location						\$0	\$0	\$1,200	\$0	\$4,400	\$5,600
SUMMARY TOTAL FOR SR 101L, AGUA FRIA, 5 LINE ITEMS						\$0	\$0	\$1,200	\$4,300	\$22,400	\$27,900

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary	
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
SR 101L, PIMA												
I-17 - PIMA RD												
8895	335	101	L	23	Design Build	NHPP	\$125,000	\$0	\$0	\$0	\$0	
8895					Design Build	RARF	\$27,100	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$152,100	\$0	\$0	\$0	\$0	\$152,100
PIMA RD - SHEA BLVD												
7789	342	101	L	36	Construct General Purpose Lane	NHPP	\$0	\$53,700	\$0	\$0	\$0	
7789					Construct General Purpose Lane	RARF	\$0	\$3,300	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$0	\$57,000	\$0	\$0	\$0	\$57,000
PIMA RD EXTENSION, JPA												
81198	342	101	L	48	Design Roadway	RARF	\$297	\$0	\$0	\$0	\$0	
80899					Construct Roadway	RARF	\$0	\$3,634	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$297	\$3,634	\$0	\$0	\$0	\$3,931
SUMMARY TOTAL FOR SR 101L, PIMA, 6 LINE ITEMS							\$152,397	\$60,634	\$0	\$0	\$0	\$213,031
SR 101L, PRICE												
BASELINE RD - SR 202L (SANTAN)												
7795	342	101	L	55	Construct General Purpose Lane	NHPP	\$48,400	\$0	\$0	\$0	\$0	
7795					Construct General Purpose Lane	RARF	\$3,000	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$51,400	\$0	\$0	\$0	\$0	\$51,400
SUMMARY TOTAL FOR SR 101L, PRICE, 2 LINE ITEMS							\$51,400	\$0	\$0	\$0	\$0	\$51,400

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary	
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
SR 202L, SANTAN												
BROADWAY RD - GILBERT RD												
8897	342	202	L	36	Pre-Design HOV	RARF	\$0	\$0	\$1,000	\$0	\$0	
8897					Design HOV	RARF	\$0	\$0	\$0	\$4,000	\$0	
There are 2 Line Items for this Location							\$0	\$0	\$1,000	\$4,000	\$0	\$5,000
GILBERT RD - I-10												
8898	342	202	L	44	Design General Purpose Lane	RARF	\$0	\$0	\$0	\$6,000	\$0	
There is 1 Line Item for this Location							\$0	\$0	\$0	\$6,000	\$0	\$6,000
LINDSAY RD TI												
8896	332	202	L	43	Design TI	RARF	\$0	\$1,500	\$0	\$0	\$0	
8896					Right of Way and Utility	RARF	\$0	\$340	\$0	\$0	\$0	
8896					Construct TI	RARF	\$0	\$0	\$16,000	\$0	\$0	
There are 3 Line Items for this Location							\$0	\$1,840	\$16,000	\$0	\$0	\$17,840
SUMMARY TOTAL FOR SR 202L, SANTAN, 6 LINE ITEMS							\$0	\$1,840	\$17,000	\$10,000	\$0	\$28,840
SR 202L, SOUTH MOUNTAIN												
I-10 MARICOPA, MP 54 - I-10 PAPAGO, MP 76												
5825	342	202	L	54	Conversion for Advanced Design, Construction, Maintain.	RARF	\$50,242	\$0	\$0	\$0	\$0	
5825					Conversion for Advanced Design, Construction, Maintain.	NHPP	\$4,247	\$0	\$0	\$0	\$0	
5825					Public Private Partnership Maintenance	RARF	\$0	\$0	\$0	\$6,070	\$0	
There are 3 Line Items for this Location							\$54,489	\$0	\$0	\$6,070	\$0	\$60,559
SUMMARY TOTAL FOR SR 202L, SOUTH MOUNTAIN, 3 LINE ITEMS							\$54,489	\$0	\$0	\$6,070	\$0	\$60,559

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
SR 303L, BOB STUMP MEMORIAL											
HAPPY VALLEY PARKWAY - LAKE PLEASANT PARKWAY											
9140	342	303 L	25	Construct General Purpose Lane	RARF	\$36,200	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$36,200	\$0	\$0	\$0	\$0	\$36,200
MC 85 - VAN BUREN ST											
8899	342	303 L	105	Construct Roadway	RARF	\$0	\$93,800	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$93,800	\$0	\$0	\$0	\$93,800
NORTHERN AVE - US 60 (GRAND AVE)											
43219	335	303 L	110	Construct FMS	CMAQ	\$4,340	\$0	\$0	\$0	\$0	
43219				Construct FMS	RARF	\$262	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$4,602	\$0	\$0	\$0	\$0	\$4,602
NORTHERN AVE / OLIVE AVE TI											
8901	332	303 L	10	Right of Way for TI	RARF	\$0	\$600	\$0	\$0	\$0	
8901	342			Predesign and Environmental	RARF	\$0	\$0	\$150	\$0	\$0	
There are 2 Line Items for this Location						\$0	\$600	\$150	\$0	\$0	\$750
US 60 (GRAND AVE) - I-17											
43319	335	303 L	119	Construct FMS	CMAQ	\$4,340	\$0	\$0	\$0	\$0	
43319				Construct FMS	RARF	\$262	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$4,602	\$0	\$0	\$0	\$0	\$4,602
SUMMARY TOTAL FOR SR 303L, BOB STUMP MEMORIAL, 8 LINE ITEMS						\$45,404	\$94,400	\$150	\$0	\$0	\$139,954
RTP FREEWAY PROGRAM, LIFE CYCLE CONSTRUCTION PROGRAM, 75 LINE ITEMS						\$414,190	\$572,448	\$520,800	\$284,370	\$103,050	\$1,894,858

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
SYSTEMWIDE											
MAG REGIONWIDE, Design Change Orders											
42419/D	211				RARF	\$2,500	\$0	\$0	\$0	\$0	
42420/D					RARF	\$0	\$2,500	\$0	\$0	\$0	
4272/D					RARF	\$0	\$0	\$2,500	\$0	\$0	
4272/D					RARF	\$0	\$0	\$0	\$2,500	\$0	
4272/D					RARF	\$0	\$0	\$0	\$0	\$2,500	
There are 5 line items for Design Change Orders						\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
MAG REGIONWIDE, FMS Rehabilitation Phase 4 (Design)											
41020/D	213				CMAQ	\$0	\$508	\$0	\$0	\$0	
There are 1 line items for FMS Rehabilitation Phase 4 (Design)						\$0	\$508	\$0	\$0	\$0	\$508
MAG REGIONWIDE, FMS Rehabilitation, Phase 3 (Construction)											
41020/C	213				CMAQ	\$0	\$4,720	\$0	\$0	\$0	
There are 1 line items for FMS Rehabilitation, Phase 3 (Construction)						\$0	\$4,720	\$0	\$0	\$0	\$4,720
MAG REGIONWIDE, Freeway Management System Preservation											
43119/C	342				STATE	\$720	\$0	\$0	\$0	\$0	
43120/C					STATE	\$0	\$720	\$0	\$0	\$0	
3654/C					STATE	\$0	\$0	\$720	\$0	\$0	
3654/C					STATE	\$0	\$0	\$0	\$720	\$0	
3654/C					STATE	\$0	\$0	\$0	\$0	\$720	
There are 5 line items for Freeway Management System Preservation						\$720	\$720	\$720	\$720	\$720	\$3,600
MAG REGIONWIDE, Freeway Management System Projects (Construction)											
7827/C	342				CMAQ	\$0	\$0	\$8,380	\$0	\$0	
7827/C					CMAQ	\$0	\$0	\$0	\$6,280	\$0	
7827/C					CMAQ	\$0	\$0	\$0	\$0	\$6,280	
There are 3 line items for Freeway Management System Projects (Construction)						\$0	\$0	\$8,380	\$6,280	\$6,280	\$20,940
MAG REGIONWIDE, Freeway Service Patrols											
42019/X	345				STATE	\$1,000	\$0	\$0	\$0	\$0	
42020/X					STATE	\$0	\$1,000	\$0	\$0	\$0	
3655/X					STATE	\$0	\$0	\$1,000	\$0	\$0	
3655/X					STATE	\$0	\$0	\$0	\$1,000	\$0	
3655/X					STATE	\$0	\$0	\$0	\$0	\$1,000	
There are 5 line items for Freeway Service Patrols						\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
SYSTEMWIDE											
MAG REGIONWIDE, Highway Maintenance (Landscape, Litter & Sweep)											
42919/X	166				RARF	\$13,500	\$0	\$0	\$0	\$0	
42920/X					RARF	\$0	\$13,700	\$0	\$0	\$0	
4275/X					RARF	\$0	\$0	\$13,900	\$0	\$0	
4275/X					RARF	\$0	\$0	\$0	\$14,100	\$0	
4275/X					RARF	\$0	\$0	\$0	\$0	\$13,600	
There are 5 line items for Highway Maintenance (Landscape, Litter & Sweep)						\$13,500	\$13,700	\$13,900	\$14,100	\$13,600	\$68,800
MAG REGIONWIDE, Posting Travel Times on Dynamic Message Signs (DMS)											
43420/X	335				STATE	\$0	\$170	\$0	\$0	\$0	
4243/X					STATE	\$0	\$0	\$170	\$0	\$0	
4243/X					STATE	\$0	\$0	\$0	\$170	\$0	
4243/X					STATE	\$0	\$0	\$0	\$0	\$170	
There are 4 line items for Posting Travel Times on Dynamic Message Signs (DMS)						\$0	\$170	\$170	\$170	\$170	\$680
MAG REGIONWIDE, Preliminary Engineering (ADOT Staff)											
42319/D	211				RARF	\$1,500	\$0	\$0	\$0	\$0	
42320/D					RARF	\$0	\$1,500	\$0	\$0	\$0	
42321/D					RARF	\$0	\$0	\$1,500	\$0	\$0	
4271/D					RARF	\$0	\$0	\$0	\$1,500	\$0	
4271/D					RARF	\$0	\$0	\$0	\$0	\$1,500	
There are 5 line items for Preliminary Engineering (ADOT Staff)						\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500
MAG REGIONWIDE, Preliminary Engineering (Management Consultants, 30% Plans Design)											
42219/D	211				RARF	\$2,000	\$0	\$0	\$0	\$0	
42220/D					RARF	\$0	\$2,000	\$0	\$0	\$0	
3659/D					RARF	\$0	\$0	\$2,000	\$0	\$0	
3659/D					RARF	\$0	\$0	\$0	\$2,000	\$0	
3659/D					RARF	\$0	\$0	\$0	\$0	\$2,000	
There are 5 line items for Preliminary Engineering (Management Consultants, 30% Plans Design)						\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
MAG REGIONWIDE, Right-of-Way Advance Acquisition											
42619/R	213				RARF	\$1,500	\$0	\$0	\$0	\$0	
42620/R					RARF	\$0	\$1,500	\$0	\$0	\$0	
3660/R					RARF	\$0	\$0	\$1,500	\$0	\$0	
3660/R					RARF	\$0	\$0	\$0	\$1,500	\$0	
3660/R					RARF	\$0	\$0	\$0	\$0	\$1,500	
There are 5 line items for Right-of-Way Advance Acquisition						\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
SYSTEMWIDE											
MAG REGIONWIDE, Right-of-Way Plans & Titles											
42719/R	213				RARF	\$900	\$0	\$0	\$0	\$0	
42720/R					RARF	\$0	\$900	\$0	\$0	\$0	
3661/R					RARF	\$0	\$0	\$900	\$0	\$0	
3661/R					RARF	\$0	\$0	\$0	\$900	\$0	
3661/R					RARF	\$0	\$0	\$0	\$0	\$900	
There are 5 line items for Right-Of-Way Plans & Titles						\$900	\$900	\$900	\$900	\$900	\$4,500
MAG REGIONWIDE, Right-of-Way Property Management											
42819/R	213				RARF	\$400	\$0	\$0	\$0	\$0	
42820/R					RARF	\$0	\$400	\$0	\$0	\$0	
3662/R					RARF	\$0	\$0	\$400	\$0	\$0	
3662/X					RARF	\$0	\$0	\$0	\$400	\$0	
3662/X					RARF	\$0	\$0	\$0	\$0	\$400	
There are 5 line items for Right-of-Way Property Management						\$400	\$400	\$400	\$400	\$400	\$2,000
MAG REGIONWIDE, Risk Analysis Process											
5697/X	227				RARF	\$65	\$0	\$0	\$0	\$0	
5697/X					RARF	\$0	\$70	\$0	\$0	\$0	
5697/X					RARF	\$0	\$0	\$70	\$0	\$0	
5697/X					RARF	\$0	\$0	\$0	\$75	\$0	
5697/X					RARF	\$0	\$0	\$0	\$0	\$75	
There are 5 line items for Risk Analysis Process						\$65	\$70	\$70	\$75	\$75	\$355
MAG REGIONWIDE, Risk Management Indemnification											
42519/X	227				RARF	\$2,300	\$0	\$0	\$0	\$0	
42520/X					RARF	\$0	\$2,300	\$0	\$0	\$0	
3663/X					RARF	\$0	\$0	\$2,300	\$0	\$0	
3663/X					RARF	\$0	\$0	\$0	\$2,300	\$0	
3663/X					RARF	\$0	\$0	\$0	\$0	\$2,300	
There are 5 line items for Risk Management Indemnification						\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$11,500
MAG REGIONWIDE, Signal, Ramp Meter, Connected, Automated Vehicle											
43419/X	335				STATE	\$170	\$0	\$0	\$0	\$0	
There are 1 line items for Signal, Ramp Meter, Connected, Automated Vehicle						\$170	\$0	\$0	\$0	\$0	\$170
SUMMARY TOTAL FOR SYSTEMWIDE, 65 LINE ITEMS						\$26,555	\$31,988	\$35,340	\$33,445	\$32,945	\$160,273

2019-2023

Five-Year Transportation Facilities Construction Program

TENTATIVE

ADOT

Pima County



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INTRODUCTION

Pima County voters approved the half cent sales tax on May 16, 2006, at the same time they approved the 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan as outlined in the 2006 ballot includes roadway, safety, transit, and environmental and economic elements. The plan will be implemented over a 20-year period, ending in 2026.

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006.

REVENUES AND FUNDS

Regional funding (RTA Funds): Pima County has a half cent sales tax in place that funds projects outlined in the RTA plan. The RTA was passed in 2006 for 20 years.

PAG 12.6%” and “PAG 2.6%: “The PAG area receives annual funding from the HURF, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT and counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken “off the top.” ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by State Transportation Board policy, in the Maricopa Association of Governments (MAG) and Pima Association of Governments (PAG) areas, of which 25% of each set aside is allocated to the PAG area. PAG 2.6% funds refer to funds that can only be used on state routes and highways. PAG 12.6% can be used for arterial roadways.”

ADOT 13% Funds: After the deduction of the 15% funds, ADOT’s share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT’s share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 13% share is reserved for highways in the PAG area.

Federal Funding: Federal funding available for transportation is set through authorization of federal legislation from Congress. Once a bill has been passed, the federal funding outlined in that bill is used as an estimate for future years of the program until a new bill is passed.

PUBLIC HEARINGS

The five year FY 2019–2023 Program must be approved by both the ADOT State Transportation Board and the PAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February, followed by Public Hearings in Sahuarita on March 16, 2018, in Flagstaff on April 20, 2018, and in Phoenix on May 18, 2018, with final approval at the State Transportation Board meeting in Globe on June 15, 2018.

FY 2019 – 2023 PAG REGIONAL TRANSPORTATION HIGHWAY PROGRAM

The following pages provide a listing of the PAG Regional Transportation Highway projects for the period FY 2019–2023.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year.

Summary of Dollars

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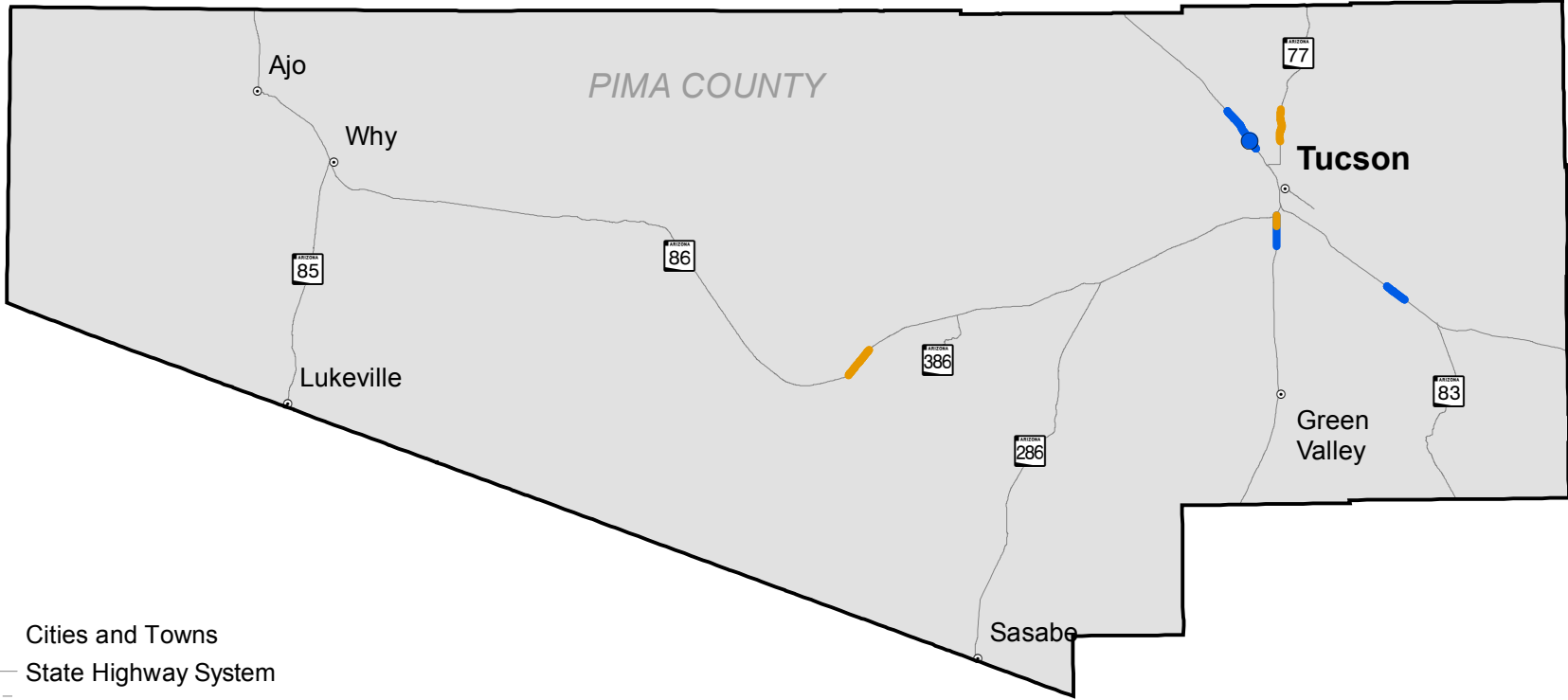
Summary of Dollars by Route (Cost in Thousands)

		2019	2020	2021	2022	Total
PAG Regional Transportation Highway Program	I - 10	\$26,796	\$102,565	\$93,119	\$69,495	\$291,975
	I - 19	\$30,127	\$0	\$4,000	\$6,000	\$40,127
	SR - 77	\$0	\$12,432	\$1,000	\$0	\$13,432
	SR - 86	\$10,000	\$0	\$0	\$0	\$10,000
	SR - 210	\$0	\$0	\$0	\$20,000	\$20,000
	Total	\$66,923	\$114,997	\$98,119	\$95,495	\$375,534
Total		\$66,923	\$114,997	\$98,119	\$95,495	\$375,534

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PAG Regional Transportation Highway Program

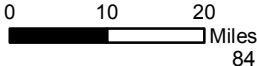
**PAG 2019-2023 Five-Year
Transportation Facilities Construction Program
(Construction Projects Only)**



- Cities and Towns
- State Highway System
- ⌈⌋ County Boundary

PAG Projects

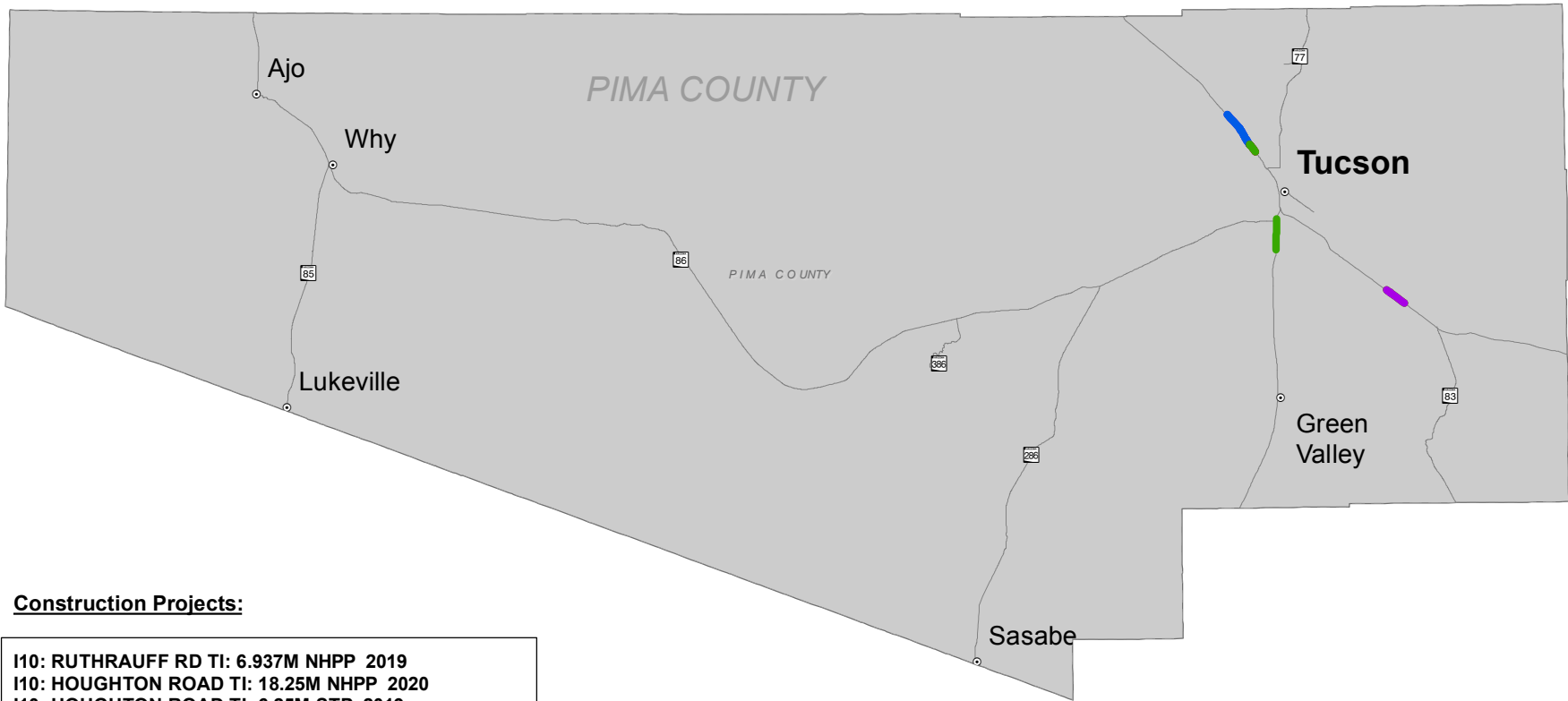
- Expansion — Expansion
- Modernization — Modernization



Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333 February 2018

PAG 2019-2023 Five-Year Transportation Facilities Construction Program PAG Regional Transportation Highway Program Expansion Projects



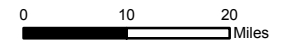
Construction Projects:

- I10: RUTHRAUFF RD TI: 6.937M NHPP 2019
- I10: HOUGHTON ROAD TI: 18.25M NHPP 2020
- I10: HOUGHTON ROAD TI; 6.25M STP 2019
- I10: HOUGHTON ROAD TI: 21.22M NHPP 2021
- I10: RUTHRAUFF RD TI1: 14.95M NHPP 2021
- I10: INA RD - RUTHRAUFF RD: 10.05M NHPP 2021
- I10: INA RD - RUTHRAUFF RD: 67.23M NHPP 2022
- I10: INA RD - RUTHRAUFF RD: 14.27M PAG STP 2022
- I10: RUTHRAUFF RD TI: 66.35M NHPP 2020
- I10: RUTHRAUFF RD TI: 8.75M PAG 2.6% 2019
- I19: AJO WAY TI (JCT SR 86), PHASE 2: 28M NHPP 2019

Expansion Projects

- 2019
- 2020
- 2021
- 2022

- Cities and Towns
- State Highway System
- County Boundary
- PAG Boundary

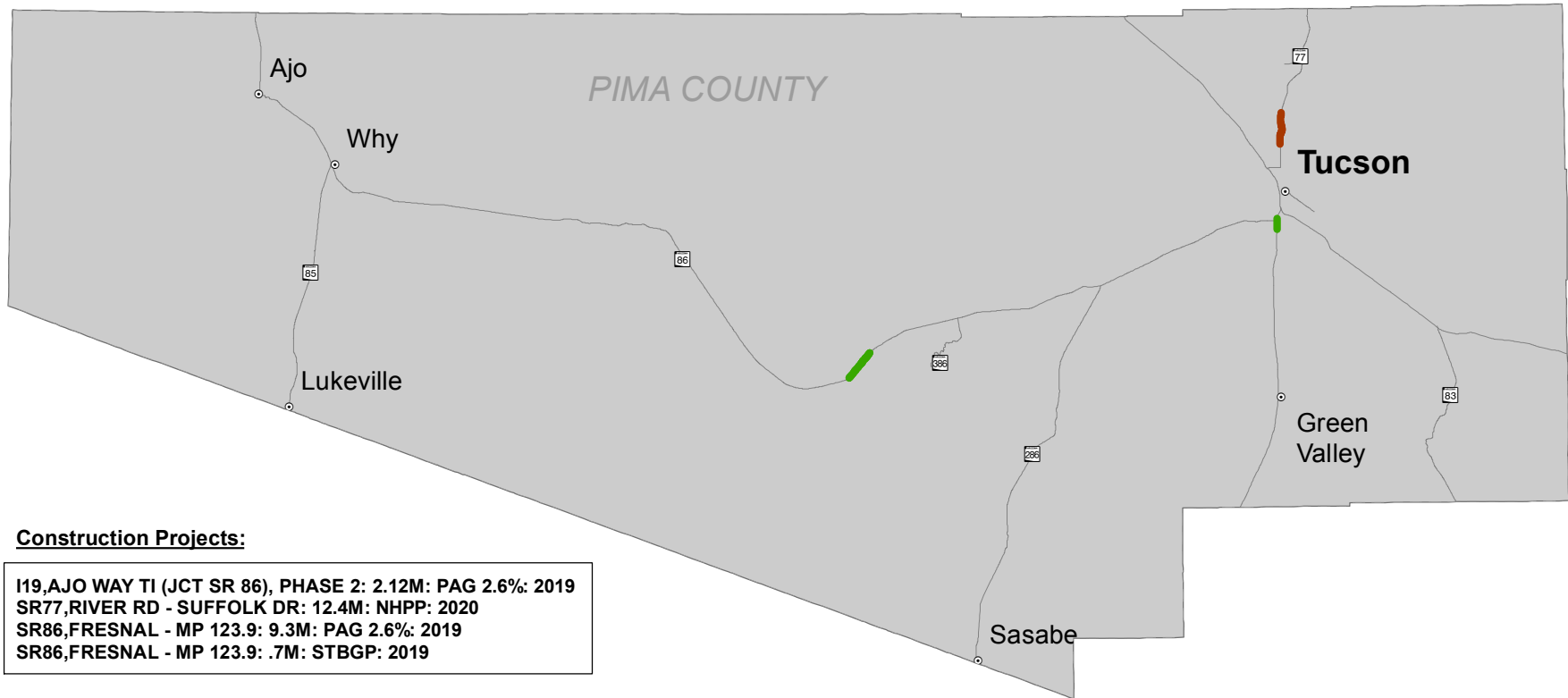


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602.712.7333 February 2018



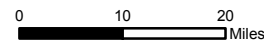
PAG 2019-2023 Five-Year Transportation Facilities Construction Program PAG Regional Transportation Highway Program Modernization Projects



- ⊙ Cities and Towns
- State Highway System
- ⌈ ⌋ County Boundary
- PAG Boundary

Modernization Projects

- 2019
- 2020
- 2021
- 2022



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Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333 February 2018

PAG Regional Transportation Highway Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location		Funding	Dollars in Thousands (\$000)					
				Type Of Work			FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
I - 10												
COUNTRY CLUB ROAD TI												
3964	342	10	264	Scoping and Design of Traffic Interchange		NHPP	\$0	\$0	\$0	\$8,000	\$0	
There is 1 Line Item for this Location							\$0	\$0	\$0	\$8,000	\$0	
HOUGHTON ROAD TI												
10119	332	10	275	Construction of Traffic Interchange		NHPP	\$0	\$18,250	\$0	\$0	\$0	
10119				Environmental R/W Utilities		STP	\$6,250	\$0	\$0	\$0	\$0	
10119				Construction of Traffic Interchange		NHPP	\$0	\$0	\$21,109	\$0	\$0	
There are 3 Line Items for this Location							\$6,250	\$18,250	\$21,109	\$0	\$0	
INA RD - RUTHRAUFF RD												
8915	342	10	248	Design Widening		NHPP	\$0	\$3,704	\$0	\$0	\$0	
8915				Right of Way, Utility and Environmental		NHPP	\$0	\$0	\$15,000	\$0	\$0	
8915				Design Widening		NHPP	\$0	\$0	\$10,245	\$0	\$0	
8915				Construct Widening		PAG STP	\$0	\$0	\$0	\$14,265	\$0	
8915				Construct Widening		NHPP	\$0	\$0	\$0	\$47,230	\$0	
8915				Construct Widening		NHPP	\$0	\$0	\$10,050	\$0	\$0	
8915				Design Widening		PAG STP	\$0	\$0	\$8,681	\$0	\$0	
There are 7 Line Items for this Location							\$0	\$3,704	\$43,976	\$61,495	\$0	
INA RD TI												
10208	342	10	248	Reconstruct TI & Mainline		NHPP	\$0	\$14,265	\$0	\$0	\$0	
10208				Reconstruct TI & Mainline		NHPP	\$0	\$0	\$5,084	\$0	\$0	
There are 2 Line Items for this Location							\$0	\$14,265	\$5,084	\$0	\$0	
KINO PARKWAY TI												
3871	332	10	263	Design Traffic Interchange		NHPP	\$0	\$0	\$8,000	\$0	\$0	
There is 1 Line Item for this Location							\$0	\$0	\$8,000	\$0	\$0	
RUTHRAUFF RD TI												
10015	342	10	252	Reconstruct TI & Mainline		NHPP	\$0	\$0	\$14,950	\$0	\$0	
11417				Right-of-Way, Utility & Environmental		NHPP	\$6,937	\$0	\$0	\$0	\$0	
11417				Right of Way, Utility and Environmental		NHPP	\$4,859	\$0	\$0	\$0	\$0	
11417				Reconstruct TI		PAG 2.6%	\$8,750	\$0	\$0	\$0	\$0	
11417				Reconstruct TI		NHPP	\$0	\$66,346	\$0	\$0	\$0	
There are 5 Line Items for this Location							\$20,546	\$66,346	\$14,950	\$0	\$0	
Summary Total for I - 10, 19 line items							\$26,796	\$102,565	\$93,119	\$69,495	\$0	\$291,975

PAG Regional Transportation Highway Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location		Funding	Dollars in Thousands (\$000)					
				Type Of Work			FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
I - 19												
AJO WAY TI (JCT SR 86), PHASE 2												
10218	342	19	59	Reconstruct TI		NHPP	\$28,000	\$0	\$0	\$0	\$0	
3758			61	Reconstruct TI		PAG 2.6%	\$2,127	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$30,127	\$0	\$0	\$0	\$0	
IRVINGTON RD TI												
5691	332	19	61	Environmental, Right of Way, and Utility Work for Traffic Interchange		NHPP	\$0	\$0	\$0	\$6,000	\$0	
10019				Design TI		PAG 2.6%	\$0	\$0	\$4,000	\$0	\$0	
There are 2 Line Items for this Location							\$0	\$0	\$4,000	\$6,000	\$0	
Summary Total for I - 19, 4 line items							\$30,127	\$0	\$4,000	\$6,000	\$0	\$40,127
SR - 77												
I-10 TO RIVER												
7790	336	77	68	Scoping and Design of Sidewalk		PAG 2.6%	\$0	\$0	\$1,000	\$0	\$0	
There is 1 Line Item for this Location							\$0	\$0	\$1,000	\$0	\$0	
RIVER RD - SUFFOLK DR												
5689	336	77	72	Construct Sidewalk and Pavement Preservation		STBGP	\$0	\$12,432	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$0	\$12,432	\$0	\$0	\$0	
Summary Total for SR - 77, 2 line items							\$0	\$12,432	\$1,000	\$0	\$0	\$13,432
SR - 86												
FRESNAL - MP 123.9												
10418	342	86	120	Widen Shoulders & Culvert Extensions		STBGP	\$700	\$0	\$0	\$0	\$0	
20514			121	Widen Shoulders & Culvert Extensions		PAG 2.6%	\$9,300	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$10,000	\$0	\$0	\$0	\$0	
Summary Total for SR - 86, 2 line items							\$10,000	\$0	\$0	\$0	\$0	\$10,000
SR - 210												
I-10 / SR 210 TI												
8917	342	210		Design for TI		NHPP	\$0	\$0	\$0	\$10,000	\$0	
8917				Design and Right of Way for TI		NHPP	\$0	\$0	\$0	\$10,000	\$0	
There are 2 Line Items for this Location							\$0	\$0	\$0	\$20,000	\$0	
Summary Total for SR - 210, 2 line items							\$0	\$0	\$0	\$20,000	\$0	\$20,000
PAG Regional Transportation Highway Program, 29 line items							\$66,923	\$114,997	\$98,119	\$95,495	\$0	

2019-2023

Five-Year Transportation Facilities Construction Program

TENTATIVE

ADOT

Airport Capital Improvement Program



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Table of Contents

Airport Program Overview3
Airport Program
 Arizona Airport System Map7
 Summary of Recommended Airport Development Program Funds9
 State Funding Recommendations Listed by Fiscal Year11

Various Helpful Web Links

Five-Year Transportation and Facilities Construction Program:

<http://azdot.gov/planning/transportation-programming/current-program>

Priority Planning Advisory Committee (PPAC):

<http://azdot.gov/about/boards-and-committees/PriorityPlanningAdvisoryCommittee>

Airport Development Group Home Page:

<http://azdot.gov/planning/airportdevelopment>

Airport Development Programs:

<http://azdot.gov/planning/airportdevelopment/development-and-planning>

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Airport Program Overview

Program Year 2019 (Fiscal Years 2019 – 2023)

In conjunction with Arizona’s public airports and the Federal Aviation Administration (FAA), ADOT develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA’s Airport Capital Improvement Program. The ACIP has the dual objective of maximizing the use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration directly to local airports through the National Airport Improvement Program.

State funding comes mainly from flight property tax, aircraft in-lieu tax, aircraft registration, and aviation fuel tax. The ACIP development process allocates money from the State Aviation Fund and distributes these funds across five major sub-programs of the Airport Development Program. The State Transportation Board approves this distribution annually. The five sub-programs are:

1) Matching Grants (FSL)

This sub-program allows ADOT Airport Development Group (“Aeronautics”) to match half of the sponsor’s share of an FAA Airport Improvement Program grant. Airport sponsors are the direct recipients of FAA AIP funds, not ADOT sub-recipients. These grants are coordinated with, but independent of, FAA actions.

At the request of the FAA, individual projects are no longer listed in this Five-Year Plan. Rather, Aeronautics, with guidance from Financial Management Services, sets aside approximately \$3.8 million annually to accommodate Sponsors’ requests to match their share of FAA grants.

Matching grants include: Airport design, construction, safety, security, capacity enhancement, equipment, maintenance, environmental, planning, and land acquisition.

2) State/Local Grants (SL)

This program provides Airport Development Funds to airport sponsors without FAA funding. These grants provide 90% of the project’s eligible cost, or 95% for those airports needing special assistance. Requests for these grants are subject to a State Transportation Board approved prioritization process. Once prioritized, funds allocated to this program determine which projects will be funded.

State grants include: design, construction, safety, security, capacity enhancement, environmental, planning, and minor land acquisitions.

Airport Program Overview

Program Year 2019 (Fiscal Years 2019 – 2023)

3) Airport Pavement Management System (APMS)

This program specializes in providing airport sponsors with assistance in major pavement maintenance projects. Every three years, ADOT performs a statewide analysis of the aviation pavement surfaces based on the Corps of Engineers Pavement Condition Index (PCI). Based on these results, Aeronautics conducts the design and construction administration at no cost to the sponsor while the sponsor is responsible for only 10% of the construction cost.

4) Airport Loans

This program gives airport sponsors the opportunity to borrow funds from the State Aviation Fund to build projects that are typical revenue producing in nature and therefore ineligible for airport development grants. Loans are designed to benefit the local economy of the airport with attractive terms and interest rates. These loans have typically include projects like construction of new fuel farms, aircraft “T-hangars” and large aviation business hangars as well as other aviation needs on an airport. This sub-program has been suspended indefinitely.

5) Statewide System Planning and Services (Aero)

ADOT Aeronautics performs state-wide system studies and projects. These projects are funded with state funds; some projects will receive FAA reimbursable grants. These include State Airport System Planning, Economic Impact of Aviation, unique projects considered beneficial to the state as a system, Arizona flight charts, and site location studies.

This Five-Year Plan shows projects and sub-program set-asides. The total funds needed projected over the next five years are approximately \$538 million. These projects represent all Federal/State/Local and all State/Local funding desires on the part of the airport sponsors. This is considerably less than previous programs due to exercising considerably more fiscal constraint.

This ACIP no longer contains the “wish list” of projects sponsors wish to request from the FAA. This change was finalized at the FAA’s request. Rather, this ACIP now contains a set-aside, which provides a hard fund ceiling that Aeronautics cannot go above. The amount of the set-aside is based on historical FAA funding patterns. Matching Grant funds will be issued on a first-come, first-served basis. When the funds are gone, the funds are gone. This new policy is also due to exercising considerably more fiscal constraint than in the past.

Airport Program Overview

Program Year 2019 (Fiscal Years 2019 – 2023)

FAA evaluates and issues grants independently from ADOT. ADOT does not participate in the decision process regarding FAA grants. Historically, the FAA has funded between \$40 million and \$95.5 million per year. The FAA funding level is typically near \$85 million, and therefore ADOT Aeronautics plans to set aside \$3.8 million (4.47% of \$85M) per year to fund our matching grants.

In previous Five-Year Plans we listed projects at the Grand Canyon National Park Airport (GCN) as if they are typical Matching Grants. However, this Five-Year Plan breaks out the GCN grants apart from the typical Matching grants because the prior method of listing GCN projects does not accurately reflect the reality of the situation. Aeronautics pays 100% of GCN project costs from the State Aviation Fund, after which it receives 91.06% reimbursement from the FAA. This is one of the rare cases in which ADOT is the recipient of FAA money, making it unlike the other FAA matching grants.

In FY2018, ADOT relinquished \$3 million of GCN entitlement funds to other airports in the state. The Grand Canyon is a world-class tourist destination and stakeholders determined that the Grand Canyon deserves an airport that is also world-class. In order to more faithfully and efficiently abide by Aeronautics Statutes and State Transportation Board Policy, ADOT Aeronautics, in cooperation with the Grand Canyon National Park Airport, is making a concerted effort to use FAA entitlement monies to benefit the Airport and the State. Therefore, this Five-Year Plan lists GCN projects as a stand-alone category and the airport development plan for GCN is considerably more robust and ambitious than in the past.

After the sweep of the State Aviation Fund in November of 2015, the State/Local Grants program was severely curtailed in FY2017 and suspended entirely in FY 2018 to ensure that the list of deferred reimbursements could be paid made current before obligating more funds. The State Aviation Fund continues to struggle to regain solvency and Aeronautics continues to exhibit extreme fiscal constraint. Therefore, ADOT Aeronautics recommends no FY 2019 State/Local projects for approval. In future fiscal years (FY2020-FY2023) Aeronautics has budgeted \$9,000,000 per year as a starting point for planning. In the PY2020-2024 Five-Year Plan, individual projects will once again be listed. In order to clarify ADOT Aeronautics' funding intentions, projects will no longer be listed by Airport Name as in the past, but rather by fiscal year, then sub-program, and then project priority.

The maximum total ADOT grant funds to any one airport per fiscal year cannot exceed 10% of the previous three years' average revenue into the State Aviation Fund. This maximum applies only to Federal/State/Local plus State/Local grant funds. For fiscal year 2019 the maximum grant funding is \$1.8M per airport. This figure is lower than previous years due to airline mergers that caused a decrease in Flight Property Tax, as well as the new \$4.5 million cap on jet fuel tax that appears to have caused a permanent decrease in the State Aviation Fund revenues.

Airport Program Overview

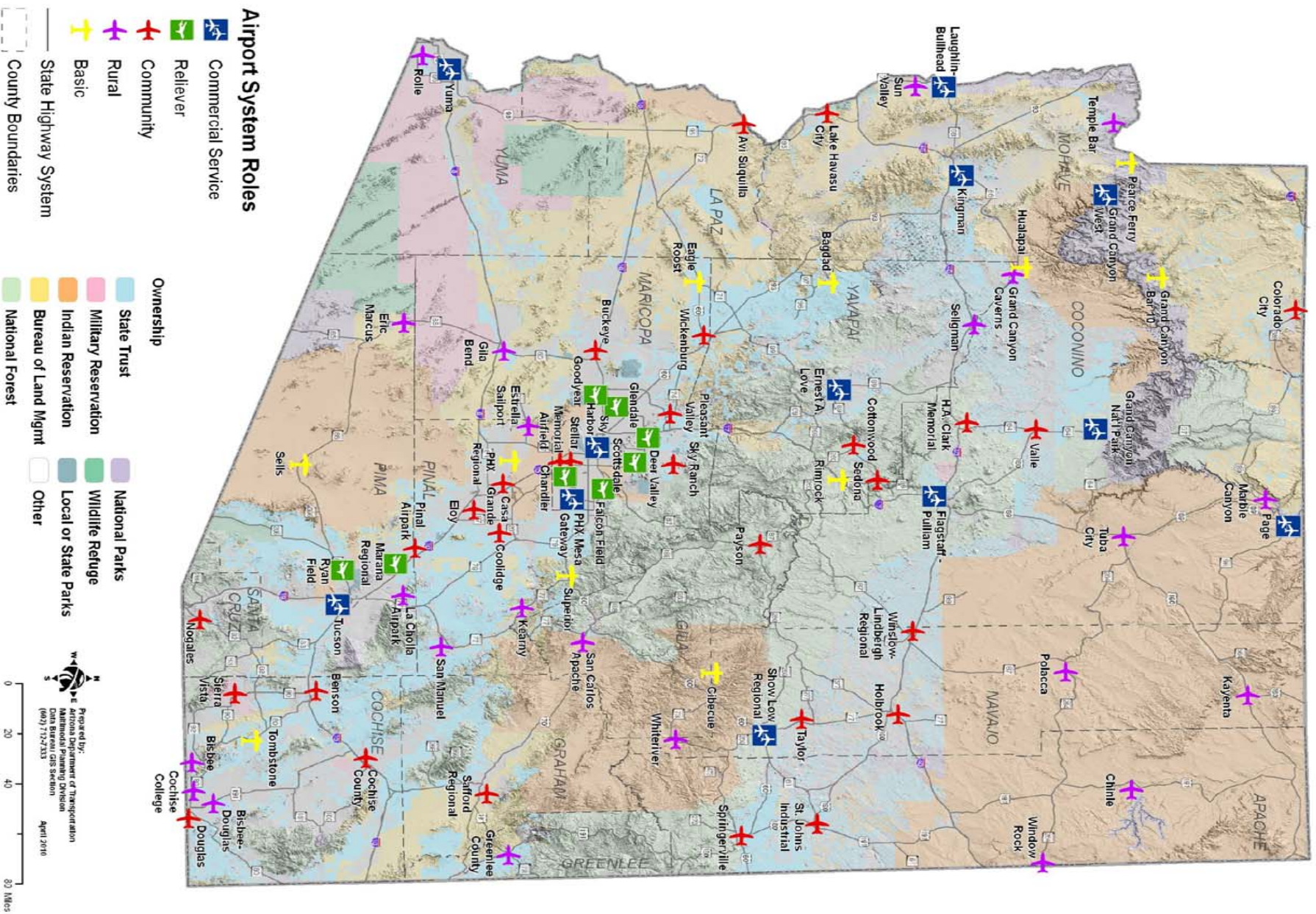
Program Year 2019 (Fiscal Years 2019 – 2023)

ADOT's Airport Development Program includes an Airport Pavement Maintenance System (APMS) statewide. The ACIP provides over \$19 million for statewide airport pavement maintenance. In FY2019, nearly \$4.4 million will be invested in Airport Pavement Management System (APMS) projects at public airports.

Statewide System Planning and Services are funded by both Federal and State monies. The five-year ACIP proposes over \$4.5 million for statewide planning studies and services. In FY2019, \$800,000 will be invested in statewide planning studies and services to benefit Arizona airports; all of which will be paid for by the State from the State Aviation Fund. This sub-program once included design and construction management fees for APMS. Stakeholders determined those costs belong to the APMS sub-program.

This document includes a map showing all Arizona airports included in the State Airport System Plan. Not all airports shown are eligible for project funding, and not all eligible airports have requested project funding in this plan.

Arizona Airport System



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ADOT Multimodal Planning Division - Airport Development Group
Summary of Airport Development CIP Program Dollars
Program Year 2019-2023

Airport Development CIP Sub-Program	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FAA Match Set Aside (FSL)	\$ 5,003,600	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000
State-Funded Development Grants (SL)	\$ -	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000
Airport Pavement Maintenance System (APMS)	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Grand Canyon National Park Airport (GCN)	\$ 785,000	\$ 4,420,000	\$ 2,515,000	\$ 1,900,000	\$ 1,800,000
ADOT Airport Development Group Projects (Aero)	\$ 800,000	\$ 900,000	\$ 900,000	\$ 1,000,000	\$ 950,000
Total Five-Year CIP Program	\$ 11,588,600	\$ 23,120,000	\$ 21,215,000	\$ 20,700,000	\$ 20,550,000

